

**Park Board Meeting - BUDGET HEARING**  
**September 12, 2022**

Pursuant to due call and order, the Board of Park Commissioners, Dickinson Park District, met for a Budget Hearing at 4:45 pm, Monday, September 12, 2022 at the West River Community Center.

ROLL CALL: Present were Commissioners Scott Karsky, Tim Daniel, Jo Marie Kadrmass, Zach Keller and Nic Stevenson. Also present were Executive Director Benjamin Rae, Director of Buildings/Grounds Craig Pearson, Director of Recreation/Facilities Caleb Burgard, Legal Counsel Adam Bothun and Clerk Leah Hoenke.

Executive Director Benjamin Rae gave a presentation on the 2023 Budget. He showed the preliminary budget saying the increase is from change in valuation which was approximately 4 percent - we did not increase our mill value. There is approximately a \$20,000 increase into the Park Facility and WRCC almost exactly as it was in 2022. He then showed the home values using an example tax statement to give an idea of the valuation over the past 10 years. This property shows an approximate increase of \$9/month. He showed the mill levy history over 10 years. We have kept the same mill levy over the last 4 years. He then showed the North Dakota comparison showing the nine largest districts in the state showing each district's mill levy, dollars levied, budget, and population, average mill levy per person and mill levy % of budget. He said the national average is 40-50%. Our district is one of the lowest in the state. He said most entities kept their mills stable for next year but because of valuation it shows increases. He asked the Board if they had any questions.

President Scott Karsky asked if there was anyone present to speak or give written comment regarding the 2023 Preliminary Budget. He asked three times. With no one present, he closed the budget hearing at 4:55 pm.

Executive Director Benjamin Rae said the final budget will be approved on Monday, October 10.