

Project Priority List - January 2022

High Priority	Year	Cost	Funding
Storage Add-On (WRIC)	2021/2022		
HRGC Maintenance Shop	2021/2022	\$ 100,000	2
Crooked Crane Trail Parking	2021	\$ 10,000	3
Friendship Park	2022	\$ 200,000	4
Police/Fire Park	2022	\$ 25,000	2
Kiwanis Park	2020	\$ 25,000	2
Kayak Launch Sites	2020	\$ 10,000	2
Access Road/Security (WRCC maintenance)	2021	\$ 15,000	2
Personal Training/Outdoor Fitness Space (WRCC)	2021	\$ 50,000	1
Infrastructure Updates (Park District wide)	2021	\$ 1,200,000	7
Drainage/Maintenance Issues (HRGC)	2021	\$ 20,000	5
Tennis Court Resurface	2020	\$ 20,000	2
Park Signage Replacement	2020	\$ 15,000	2
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Flooring Upgrades (WRIC)	2020	\$ 20,000	8
Hole #17 Bridge (HRGC)	2021	\$ 150,000	5
Mechanical Renovation (WRCC)	2022	\$ 300,000	5
Medium Priority	Year	Cost	Class
Splash Park	2022	\$ 250,000	
Dog Park Improvements	2023	\$ 5,000	
Ballpark Seats	2023	\$ 200,000	
Ice Compressor Overhaul (WRIC)	2020	\$ 20,000	2
Indoor Pool Renovation (WRCC)	2023	\$ 500,000	5
Skate Park Final Phase (bowl)	2022	\$ 25,000	
Netting Updates (WRIC)	2020	\$ 5,000	2
Facility Master Planning (WRIC)	2020	\$ 15,000	1
Low Priority	Year	Cost	Class
Dehumidification in old ice rink (WRIC)			
Additional Ice/Curling (WRIC)			
Future Parks			
Ballpark Seats	2023		
Southside Patterson Picnic/Park Area			
Park Maintenance Shop Upgrades / Old Building	2021/2022	\$ 50,000	2
Bleacher Replacement (WRIC)			
Ongoing	Year	Cost	Class
Tree Program (Remove & Replace)	Ongoing		
Weed Spraying	Ongoing		
Playground Renovation Plan	Ongoing		
Irrigation Replacement Plan	Ongoing		
Trail Master Plan Updates	Ongoing		
Downtown Park Planning Group	Ongoing		
Sports Complex Planning Group	Ongoing		
Outdoor Ice Plan	Ongoing		

Revenue Source

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|---------------------------------|-----------------------------|
| 1 - Budgeted Line Item | 5 - City Assistance Funding |
| 2 - Capital Betterment | 6 - Municipal Lease |
| 3 - Park/Facilities Replacement | 7 - Bonding |
| 4 - Park Land Impact | 8 - Other |