

PARK BOARD AGENDA

4:00 pm, Monday, August 14, 2023

***Parks & Recreation Conference Room**

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. APPROVAL OF AGENDA

5. GUEST APPEARANCE

- a. Craig Pearson and Doug Burgard - 5 Year Awards

6. CONSENT AGENDA

- a. Minutes
- b. Claims
- c. Pledged Securities
- d. User Group Agreements
 - i. Dickinson Adult Hockey League
 - ii. Dickinson Dream
 - iii. Dickinson Dolphins - PENDING
 - iv. DSU Student Membership

7. BUILDINGS/GROUNDS

- a. Director of Buildings/Grounds Report

8. RECREATION/FACILITIES

- a. Director of Recreation/Facilities Report
- b. 2024 Fee Schedule

9. BUSINESS/FINANCE

- a. Approval of July Financial
- b. Community Survey Results
- c. Executive Director Report
- d. Legal Counsel Report

10. CLOSED SESSION

- a. The purchase or sale of property

11. ADJOURNMENT

6. CONSENT AGENDA

Combined motion

- A. Minutes - July 10, July 26 and August 2
- B. Claims
- C. Pledged Securities
- D. User Group Agreements
 - i. Dickinson Adult Hockey League
 - ii. Dickinson Dream
 - iii. Dickinson Dolphins - PENDING
 - iv. DSU Student Membership

a. Minutes

Park Board Meeting

July 10, 2023

Pursuant to due call and order, the Board of Park Commissioners, Dickinson Park District, met for a Regular Meeting at 4:00 pm, Monday, July 10, 2023, at the West River Community Center.

ROLL CALL: Present were Commissioners Scott Karsky, Tim Daniel, Zach Keller, Jo Marie Kadrmas, Nic Stevenson. Also present were Executive Director Benjamin Rae, Director of Buildings/Grounds Craig Pearson, Director of Recreation/Facilities Caleb Burgard, Legal Counsel Randy Sickler and Clerk Leah Hoenke.

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was given.

MINUTES: MOTIONED BY: Tim Daniel; SECONDED BY: Jo Marie Kadrmas to approve the June 12 meeting minutes. Roll call vote: Ayes-5; Nays-0; Absent-0. Motion carried.

CLAIMS: MOTIONED BY: Zach Keller; SECONDED BY: Nic Stevenson to approve the Claims in the amount of \$991,826.70. Roll call vote: Ayes-5; Nays-0; Absent-0. Motion carried. Executive Director Benjamin Rae commented that Friendship Park and the baseball turf payments account for the difference between last year's payments.

BUILDINGS/GROUNDS

Director of Buildings/Grounds Report – Director Craig Pearson said they did the first mowing on the Sanford Sports Complex now that it is under our control. Simpson Park playground is being installed tomorrow. Commissioner Jo Marie Kadrmas asked if there is something that comes up with maintenance on the parks who she should contact. Director Pearson said she could contact him. He said most of breaks and repairs for Friendship Park are covered for one year.

RECREATION/FACILITIES

Director of Recreation/Facilities Report – Director Caleb Burgard reported to the board that we had the Patterson Lake Beach Party with 350 in attendance and there is a disc golf tournament that is being held on Sunday, August 6. He reported that Personal Trainer Natalie Hall will be coming back to WRCC in August. The Bravera Bank Splash Bash was held and had a very good attendance of 480. Miller Lite Softball Tournament had 45 teams compared to 43 last year.

Sanford Sports Complex – Executive Director Benjamin Rae reviewed the agreement and said this has gone through quite a bit of work between us, DSU and the School District. DSU will take care of the championship field, restrooms, locker room, and concessions. Scheduling will be split between entities depending on time of year. Our staff will take care of the soccer field and outer softball field mowing and minor irrigation if needed. He said the staff recommends approval. MOTIONED BY: Nic Stevenson; SECONDED BY: Zach Keller to approve Sanford Sports Complex Agreement as presented. Roll call vote: Ayes-5; Nays-0; Absent-0. Motion carried.

BUSINESS/FINANCE

Pledge Securities – Provided for informational purposes only.

June Financial – Executive Director Rae said overall things look very well for the financial in the month of June. MOTIONED BY: Zach Keller; SECONDED BY: Tim Daniel to approve the June financial. Roll call vote: Ayes-5; Nays-0; Absent-0. Motion carried.

Friendship Park Pay App – Scott Schneider with APEX presented a pay request from Tooz Construction for work completed. He said they are holding back \$4,000 due to a warranty item for lights that aren't turning on correctly. He said they also need lien waivers from Tooz before

we issue final payment. He recommends approval. MOTIONED BY: Nic Stevenson;
SECONDED BY: Jo Marie Kadrmas to approve payment of \$53,653.14 to Tooz Construction.
Roll call vote: Ayes-5; Nays-0; Absent-0. Motion carried.

Mid-Year Financial Report – Executive Director Benjamin Rae presented a mid-year financial report showing we are \$1.8 million dollars to the positive in the first half of 2023. He said that is to be expected with the mill levy coming in the first half of the year. He reviewed each of the fund balances and said coming to the end of 2023 he'll make recommendations for the simplifying of funds. The current project fund is low with the vast majority coming out for Friendship Park. For the Park & Facilities Replacement Fund, a good portion is committed to turf replacement. The WRCC Fund is in a negative balance of -\$92,905.86 which is about where he expected but will keep an eye on it. President Scott Karsky asked about turf replacement. Director Rae said \$375,000 will be paid out this year. Director Rae then reviewed the General Fund, revenue, and expenses through mid-year. He stated that revenue was high in 2021 due to lot sales. 2022 is when we paid the Bureau of Reclamation for those lot sales. He reviewed the West River Ice Center, saying we are doing well this year in controlling expenses, and he's happy with where the utilities have been this year. For HRGC, revenue is strong this year with more rounds this year compared to last year. The staff is doing well at keeping expenses under control. Commissioner Kadrmas asked about the bridge bill. Director Rae said they will not be billing us for any expenses, and they do not wish to have any other recognition other than what we have already done. Director Rae went on to review Patterson Lake saying that we are not bringing in revenue for cabin lot rental and so will see more of a deficit at Patterson Lake. One project will be done this fall with riff raff at the main entrance. President Karsky asked about remaining cabin lease holders. Director Rae said there are 4 lease holders remaining who have not expressed interest in purchasing. He said there won't be a reason to keep Patterson Lake separate; it will be rolled into the general fund. Commissioner Kadrmas asked about the largest expense for that area. Director Rae said staffing is the main expense. He showed facilities, the Heart River Retreat and Stark County Veterans Pavilion, both are doing well financially. For WRCC, Director Rae noted that total expenses were slightly up from last year due to the staffing wage increases. All the increase in revenue is in annual memberships, which is the biggest driver. The deficit is \$30,000 less through the mid-year and he anticipates it to be better in the second half. He showed member totals are trending well; consistently we have about 200 memberships at any given time more than last year, saying he's cautiously optimistic. He then asked if the board had any questions. President Scott Karsky commented that things look excellent.

Budget Discussion – Executive Director Benjamin Rae reviewed the 2024 Budget. He reviewed the district assumptions saying that for personnel there are 5 areas that he prioritized. 1. Fund benefits at the current level, meaning, no change to existing benefits except for exploring adding an HAS option. 2. Fund current FT employee pay increases at a 3% annual increase to match the 100-year inflation index. 3. Bring employees up to the market driven value for their position over time. 4. Fund part-time employee increases. 5. Fund new positions as recommended by staff. He also wants to prioritize funds in employee wellness and professional development. Director Rae then reviewed the golf course with 3 areas of focus. 1. HRGC should cover all operating and maintenance expenses with revenue from the golf course with zero subsidy. 2. Capital projects will be funded as needed in line with all other projects in the district. 3. Golf carts will be replaced on a 4-year rotation schedule. Commissioner Nic Stevenson asked about other facilities, is it our goal to run it without a subsidy. Director Rae said the golf course may be the only facility that could stand on its own. Ballfields and parks because there is not a strong revenue stream that comes in so those are usually run on a subsidy. He said for the golf course there are some unknowns in 2024 but still feels confident on where the revenue will be. He believes this is reasonable if we are willing to fund capital projects as needed and make sure the course is in good condition. Commissioner Kadrmas asked if WRIC falls under the half cent sales tax. Director Rae said there are still some questions about if that is possible. He said we are going to make it a priority to better fund that building, not necessarily out of half cent sales tax. He then reviewed Recreation goals. 1. Program fees for adult programs will cover all direct operational costs. 2. Tournaments will cover all direct operational costs. 3. Program fees for youth programs will cover the majority of direct operational costs. 4. Events will cover the

majority of operational costs. 5. Program offerings will be adjusted based on community input, registration, and staffing ability to oversee quality programs. 6. Priority will be given to add programs for currently underserved groups such as teens and seniors. 7. WRCC equipment will be replaced on a 5-year replacement schedule. 8. Youth programming will balance offerings with those offered by community user groups. Director Rae moved to Mill Levy, saying the goal is to increase on an incremental schedule rather than larger increases. He showed the effects of mill levy adjustment on homeowners. Represents a 4.9% valuation increase from 2023 to 2024. He showed if we stayed at the same mills, we would increase by \$85,000 due to the valuation increase. The max amount that we can go up is a 12% increase in dollars, not mills. He showed the max amount that we are allowed to take in the general fund. He said we are about 40% of what we are allowed to take by the state. He reviewed the comparisons and said his recommendation today is to pursue the 12% increase and keep valuation the same. He then showed the mill levy comparison showing the history of previous years. He said he took a 5-year inflation increase. In the past 5 years, inflations have increased 19.7%. President Scott Karsky asked if we know what the school district and city are doing. Benjamin said the school will be going out to a bond vote and he doesn't know about the city. Commissioner Jo Marie Kadrmas commented saying her request would be to look at areas to eliminate spending in areas that aren't getting productivity back. President Karsky also said we should be careful on fees and look at keeping our services affordable. Commissioner Stevenson asked about the capital on where are we at percentage wise. Director Rae said we are at 3.3% and we are allowed 5%. He said of the 9 largest Park District's, we are on the low end when you look at property tax.

Executive Director Report –Executive Director Benjamin Rae said we have some special meetings coming up – we'll meet on July 26 at 7:30 am to discuss the preliminary budget and go through the last details. August 2 at 7:30 am we will meet to approve the preliminary budget and will give a first look at fees. He said he's also working now to send notices to Patterson Lake residents on boat docks and reported that the Kostelecky Park playground is in – we will add additional benches there as well. He said for the survey, 1500 completed with a little over 2000 that had some portion completed. He'll present information to the board in August. There are about 700 open comments to sift through.

Legal Counsel Report – Legal Counsel Randy Sickler had nothing to report.

Adjournment – MOTIONED BY: Jo Marie Kadrmas; SECONDED BY: Tim Daniel to adjourn the meeting at 5:02 pm. Upon vote, all aye. Motion carried.

Park Board Meeting

July 26, 2023

Pursuant to due call and order, the Board of Park Commissioners, Dickinson Park District, met for a Special Meeting at 7:30 am, Wednesday, July 26, 2023, at the West River Community Center.

ROLL CALL: Present were Commissioners Scott Karsky, Tim Daniel, Zach Keller, Jo Marie Kadrmas. Also present were Executive Director Benjamin Rae, Director of Buildings/Grounds Craig Pearson, Director of Recreation/Facilities Caleb Burgard and Clerk Leah Hoenke. Commissioner Nic Stevenson was absent.

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was given.

BUSINESS/FINANCE

Safe Slide Proposal – Executive Director Benjamin Rae reviewed the Safe Slide Proposal. He said it is time sensitive and it is work that is needed this fall. He gave the background information of the project. In May of 2023, we contracted with Safe Slide to conduct a visual inspection and assessment of the conditions of the slides at the West River Community Center. Safe Slide was evaluating the chips to the fiberglass in the slide, oxidation of the slides, caulk in

the joints, alignment of the panels/sections, condition of the gel coat, and any other visual cracking. All damage to the slides was found to be either aesthetic, minor, or moderate in nature.

Safe Slide made recommendations for needed repairs on the slides as included in the attached quotes with the focus being on repairs to the older indoor slides. Recommended repairs range from \$75,000 to \$148,000. All work carries a 5-year warranty. If the board chooses not to act this week, it will push the work back to 2024. He said the staff recommends all repairs be made to the indoor slides and option A be selected for the outdoor slides. He believes that given that the outdoor slides are less than 10 years old, we can delay updating the gel coat for a couple years. He said the recommendation is approval of funding for slide renovation not to exceed \$110,000. Director Rae said the price is good for 90 days and could increase if we wait until spring. The smoothness of the ride will be improved, which is a nice secondary when you work on the seams. We are losing a lot of water with the seams as is. He said if you ask Safe Slide, they say you should get gel coated every 7 years and we are at 19 years. Commissioner Jo Marie Kadrmas said based on priority, what has been shifted down if we work on these slides. Director Rae said there isn't anything, this was already in the plans. He doesn't think doing this project will prohibit any other projects from being done. President Scott Karsky said this is money we have in facility improvements. Commissioner Zach Keller said he doesn't see why we wouldn't get on the schedule to get done this fall. Commissioner Tim Daniel agreed.

MOTIONED BY: Tim Daniel; SECONDED BY: Zach Keller to approve the Safe Slide Proposal for slide renovation not to exceed \$110,000. Roll call vote: Ayes-4; Nays-0; Absent-1 (Stevenson). Motion carried.

BOARD WORKSHOP

Review Preliminary Budget – Executive Director Benjamin Rae said there are 2 overriding principles – are we looking to manage growth and are we budgeting to manage inflationary costs. Both for the WRCC and General Fund we try to take a conservative approach. He feels good about where some are. Some areas where we will see growth in revenue is the ice center and memberships at WRCC. Programs do not have a significant impact on the budget. For the golf course we are being conservative but are still expecting strong revenues from the course. For Patterson Lake, lease payments are small and have declined with land sales with us being down to 4 properties. He showed where we are in the 2023 budget, to date amount and budget amount for 2024. The board has the next week to review before approving next week. He went on to review expenses showing highlighted in yellow are areas that were already in the budget, but we chose to separate out in its own line item. Landscaping and contracted labor are just a few. He gave an overview starting with personnel and the increase in costs for healthcare. We are budgeting for a 3-5 percent increase for full-time wages with 3 percent being the standard. At 3 percent we would be at the low end of what other park districts are doing. The vast majority are at 5 percent. He feels comfortable with the 3-5 percent. Our part-time wages on average are a 7-10 percent growth in those areas. Administrative costs, areas of increase are fuel and technology; cost of software and providing more digital services which is the standard. For programs overall, we are recovering most of our costs in fees, the amount of increase is due to supplies. Parks is due to the cost of supplies. Ice center has increased towards maintenance related and cost of supplies. Overall, the general fund budget is a 9 percent increase from 2023, partly covered by mill levy and increase in fees. President Scott Karsky commended on how they tackled the budget this year involving staff. He said that the increase is just keeping up with inflation over the last few years. He asked about mill levy. Director Rae said if we go with staff recommendations which is to maintain capital, less than 1 mill is the total increase in mill levy. The impact on the average homeowner is 20-30 dollars per year, .8 percent increase in overall property taxes. Commissioner Kadrmas asked about what we get from the state. Director Rae said we get 13 percent from the city based on sales tax revenue; we estimate. He said the state portion comes in monthly based on sales tax revenue. We want to be conservative and don't want to base our operations on ebbs and flows. We budgeted for some growth but are still being conservative; if we see a dip, it will not impact on our operations. Our emergency fund is only about \$100,000 right now – if we see increases, he would like to add to the emergency fund. He would like to see the fund be closer to a million. Commissioner Tim Daniel asked if there are any indications from the city or county on their mill levies. Director Rae said the school district is going out to bond for a new school, but he doesn't know what the city or county is doing. We will

meet again next Wednesday to approve the preliminary budget and will get a first look at the proposed fee schedule that would be approved at the regular August meeting.

Projects Discussion – Executive Director Benjamin Rae reviewed projects for 2024. This doesn't have to be approved as part of our budget, it's just for priority purposes. On the admin side, our electric sign on State Avenue, the technology is not supported any longer; we're looking to replace the sign, not the structure. Our copy machine is 8 years old and needs to be replaced. The parks side is baseball turf replacement, playground replacement plan, new parks fleet vehicle and want to replace our 1982 Ford truck. We would like a bobcat tool cat mower for sports complex, sports complex playground and adding electronic locks to park restrooms. He said restroom access was a high priority item based on the community survey. For Patterson Lake, we are working on a bridge connection for the Crooked Crane Trail that is being done through the state grant. Because of easement challenges, we want to at least get the bridge portion done to extend the trail. Other electrical upgrades to the campground to provide more 50-amp service to campsites but could drop off to a future and not be in 2024. For the ice center, Zamboni replacement, floor scrubber and benches. At the golf course, irrigation, range ball machine and spider mower to help on steep hillsides. Debt payments/future projects are infrastructure bond payments of \$110,000 per year and unencumbered future funds of 20% of mill levy for future facilities. For the WRCC Fund, he noted the slide repairs, railing for indoor slides, and lobby remodel. Director Rae said we have a more comprehensive list, but these are the things that are most important now. He reviewed the project financing showing capital betterment we are about \$40,000 over so we'll need to make some adjustments. In capital funds we have \$661,380 currently in fund with \$316,000 encumbered. He reviewed previous projects that the board has already acted on but haven't been completed. The Gress Complex irrigation for \$25,000; Heroes Park for \$61,000; garbage cans/benches for \$7,000; HRGC maintenance buildings for \$150,000; Crooked Crane Trail parking for \$8,000; WRIC storage for \$10,000; Memorial Park Tree Plan for \$10,000; WRCC maintenance road for \$20,000 and the skate park bowl for \$25,000. Commissioner Kadrmas asked about the skate park bowl. Director Rae said money was set aside for the bowl but hasn't been completed and we believe it will cost more than \$25,000 to complete that project. Commissioner Daniel asked if we have received comments from skate park participants. Director Rae said yes, but if you look at the survey it came in low priority. However, for those in the skate park community, not having a bowl is a huge setback. He said he believes we were throwing around \$50,000 to complete.

Executive Director Rae added that starting at the regular August meeting, there will be an approval of the agenda along with a consent agenda that will be taken care of in one motion like minutes and claims. He said he will hopefully have the survey results at the August meeting as well.

Adjournment – MOTIONED BY: Jo Marie Kadrmas; SECONDED BY: Zach Keller to adjourn the meeting at 8:20 am. Upon vote, all aye. Motion carried.

Park Board Meeting

August 2, 2023

Pursuant to due call and order, the Board of Park Commissioners, Dickinson Park District, met for a Special Meeting at 7:30 am, Wednesday, August 2, 2023, at the West River Community Center.

ROLL CALL: Present were Commissioners Scott Karsky, Tim Daniel, Zach Keller, Jo Marie Kadrmas, Nic Stevenson. Also present were Executive Director Benjamin Rae, Director of Buildings/Grounds Craig Pearson, Director of Recreation/Facilities Caleb Burgard, Legal Counsel Randy Sickler and Clerk Leah Hoenke. Commissioner Jo Marie Kadrmas was absent.

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was given.

PRELIMINARY BUDGET

Approve Preliminary Budget – Executive Director Benjamin Rae said yesterday we received our health insurance information. We put a 5% increase in the budget and the increase came in at 16%. We want to make commissioners aware that we will have to move things around to work on that and we've started to discuss alternative options. We must decide on insurance by September 20. He said he recently spent time at the City Commission meeting to present and made requests for funding and the commission made recommendations which he thought were good for the district. He said last night they passed these things for 2023 as a budget amendment. For 2023, amendments include transferring \$50,000 in ARPA funds and \$500,000 of half cent sales tax dollars to the Park District. Future funding in their 2024 budget they agreed to up the project funding dollars to \$325,000 as requested. They agreed to transfer \$100,000 in ARPA funds for 2024 projects and \$450,000 towards operations and maintenance and an additional \$500,000 for WRCC projects. For 2025, they will transfer \$100,000 in ARPA funds, \$500,000 for operations and maintenance and WRCC projects and an additional \$350,000 for other projects. Starting in 2026 our plan is once bond is paid off the city will transfer half of the half cent sales tax dollars to the district that we can use for quality-of-life projects. It would equate to \$1.5-1.7 million dollars each year. Director Rae said the City Commission was very receptive. He put out the numbers and a plan moving forward, and they took the plan and used it as a basis and added additional. The first year without the bond payment will be 2026. He would like to prioritize projects for WRCC and have a laid-out plan of when and how to do those projects next year. He said he feels we should put 20 percent of the capital levy into projects. Commissioner Keller asked if the half percent sales tax is tied specifically to WRCC. Director Rae said yes, it is tied to WRCC but he will meet with legal counsel to discuss what we are allowed to do with those funds. Director Rae stated that we have presented information on the preliminary budget that will go to the county by the August 10 deadline. We'll have a public hearing in September and approve the final budget thereafter. Commissioner Tim Daniel asked about insurance premiums, what year are we. Director Rae said this is year 3. Finance/HR Manager Patty Riely said it was good premiums that were locked in for 2 years and the 3rd year it was evaluated and increased. Discussion followed on the increases and how they are determined. Benjamin said by joining the trust we understood the goal was to spread risk across the entire trust, however, they are breaking down the risk by entity. He said our claims level has put us in the highest tier. Patty Riely said she put out calls to Sanford and Blue Cross for quotes. She said we may need to give one year's notice to get out of the trust and we will lose our buy in to the trust if we opt out. More discussion followed. President Scott Karsky asked if there were any other questions on the preliminary budget. He entertained a motion. MOTIONED BY: Zach Keller; SECONDED BY: Nic Stevenson to approve the 2024 Preliminary Budget as presented. Roll call vote: Ayes-4; Nays-0; Absent-1 (Kadmas). Motion carried.

Review Fee Schedule – Director of Recreation/Facilities Caleb Burgard reviewed the proposed 2024 fee schedule that will be on the agenda in August. He said we've considered the cost of supplies and wage increases, along with facility usage. We also tried to coincide with what has been done in previous years. We usually go on a two-year cycle for programs and facility increases. He reviewed each item that is recommended to increase. Programming recommended increases were aquatic lessons and lifeguard certifications. Director Rae noted that we waive lifeguard certification fees for our staff. Director Burgard said other programming increases are the tennis tournament, increased by \$5 to line up with other tournaments; play park, art classes, sports mixer, and safety city, all due to the cost of supplies and wage increases. He said they identified Safety City for an increase as a youth program that loses more than 60% of its direct costs. He said Patterson Lake daily fee increased by \$1 and cabin lease payment by \$300 as well as park shelter reservations are due to increase. Director Burgard then reviewed adult programming. Recommended increase for adult basketball that has higher expenses due to officials, increase by \$5. He explained that the Coca-Cola Blue Hawk Tournament was as adult tournament that no longer brings in a lot of revenue and so the conversation went to move to a youth basketball tournament to become more profitable as requested by Pete Stanton from Dickinson State University. The fee goes to \$200 to coincide with other youth basketball tournaments. He said racquetball lessons will be discontinued due to low enrollment. He recommends a \$5 increase for the self-paced triathlon along with the lazy river 5k recommended to increase by \$5. He reviewed WRIC, Heart River Retreat and Veterans Pavilion saying that the ice center going up by \$50 for a daily rental along with an increase of

clean-up cost by \$25. Private ice facility rental recommended to increase by \$10 and school ice rental to go up by \$1 along with skate rental. Heart River Retreat and Veterans Pavilion recommended to increase by \$20. Commissioner Nic Stevenson said his only comment is to make sure we are being profitable; we are well below what others charge for rentals in Dickinson. Director Burgard reviewed the user group recommended fee changes. He said for Badlands Big Sticks we have not increased since they started, recommended increase of \$1,000. Adult hockey league increased to \$70, Dickinson Dolphins recommend going up \$1/lane/hour; DSU baseball recommended increased by \$5 per game; Green 19 to go up by \$350. He went on to review Heart River Golf Course saying that we wanted to stay consistent with what has been done in the past, we left green fees alone for 2024, increased cart rentals by \$1 and \$2 due to cost of fuel and servicing of carts, handicap increase to \$40, golf storage increase by \$50, Heart River Shootout increase of \$50 and Labor Day Classic, recommending going to option of 2 fees rather than broken down the way it is now. Discussion was held on golf tournaments. Commissioner Tim Daniel said the Club Championship when it was match play was greater attended, in his opinion match play is what more people want instead of stroke play. Commissioner Zach Keller said getting more involvement in sponsorship might be helpful as well. Director Caleb Burgard then reviewed the WRCC fee schedule. Daily fees going up by \$1, haven't raised since 2018. Punch card admissions increase by \$5. He reviewed 3-month, semester and annual, all increasing by \$5 for 3-month and \$20 for annual. He reviewed drop ins and other fees saying there are no checks and balances on what a person is doing when they come in, i.e., they pay for a lap swim but then use the facility for other things. The goal is to charge a daily fee or membership only for the facility except for youth activities like kids fit. He said he and Executive Director Rae have been working on the financials to give an idea of how many people pay a daily fee versus a drop-in fee. Director Rae said, the overwhelming majority is paying the daily fee instead of drop-in fee. Commissioner Stevenson said standardizing is the way to go so you don't have to regulate and it will simplify for staff. Director Burgard said ultimately, we want to entice people to get a membership as well. He said on the adverse side there could be kick back from patrons. He also recommended an increase in room rentals and birthday party packages. He reviewed personal training and dietician services, no increases recommended. He stated that this is for review only – we'll ask for approval at the regular meeting in August. President Scott Karsky said he doesn't see anything too drastic and thinks it is in line with what is needed. Commissioner Stevenson asked about the golf course fees if we are in line with other courses. Commissioner Daniel said we are very reasonable and compared to other courses we are cheaper but not out of the ballpark. Director Rae said keeping in line with what our cost to do business is, we try to balance and be competitive in the market. He said for the last 2 years we've been ahead of our revenue expectations. Commissioner Zach Keller said he believes we can charge more if the environment gets better, if we provide a better customer experience, he would be more comfortable charging a higher rate.

President Scott Karsky said there is some social buzz about the water on the Eagles Park Trail. Director of Buildings/Grounds Craig Pearson said normally it is dry, the small bridge was put there to help with the times when water collects there. President Karsky asked for that to be looked at as the area is highly used. Director Pearson said he will look into the issue.

Adjournment – MOTIONED BY: Tim Daniel; SECONDED BY: Zach Keller to adjourn the meeting at 8:27 am. Upon vote, all aye. Motion carried.

b. Claims



	July, 2023	June, 2023	July, 2022
Vouchers	\$766,213.60	\$723,967.80	\$443,444.60
Direct Bank Debit	\$13,865.57	\$14,012.92	\$12,383.76
Net Payroll (Gross Payroll Amount \$291,043.25)	\$237,565.21	\$253,845.98	\$245,107.63
<hr/>			
TOTAL	\$1,017,644.38	\$991,826.70	\$700,935.99

Bravera Trust Center (PR)	\$6,900.17
Bravera Trust Center (PR)	<u>\$6,965.40</u>
Total	\$13,865.57

Screen clipping taken: 8/7/2023 3:46 PM

c. Pledged Securities



Dickinson Park & Recreation

Pledged Securities

July 31, 2023

Cusip	Maturity Date	Description	Pledged Par	Market Value
122133ND9	04/01/26	BURLINGTON WIS	460,000	456,044
216874DR5	05/01/36	COOPERSTOWN N D	470,000	377,471
343640CP1	06/01/31	FLOYD CNTY IOWA	335,000	335,663
494123BD3	08/01/33	KILLDEER N D PUB SCH DIST NO 16	705,000	606,378
605815DP1	06/15/25	MISSOULA CNTY MONT SCH DIST NO 4 HELLGAT	400,000	396,896
649568JL7	02/01/34	NEW YORK MILLS MINN INDPT SCH DIST NO 55	400,000	344,428
65408RHB0	02/01/32	NICOLLET MINN	300,000	298,437
660819AP8	12/01/33	NORTH MASON REGL FIRE AUTH WASH	300,000	294,063
675754BL8	05/01/36	ODEBOLT ARTHUR BATTLE CREEK IDA GROVE CM	490,000	467,813
766014DH4	12/01/28	RIDGEFIELD WASH	345,000	356,920
826005CB4	05/01/34	SIDNEY IOWA CMNTY SCH DIST	420,000	364,686
904427DD0	05/01/24	UNDERWOOD N D	345,000	338,621
938119DY7	12/15/33	WASHINGTON CNTY NEB SCH DIST NO 3	740,000	558,759
347820QB1	06/01/29	FORT MADISON IOWA	370,000	412,143
978369HU3	10/01/29	WOOD CNTY WIS	320,000	360,442
057757JC1	04/01/35	BALDWIN & WOODVILLE WIS	135,000	121,350
057757JD9	4/1/2035	BALDWIN & WOODVILLE WIS	165,000	127,901
Total			6,700,000	6,218,015

Screen clipping taken: 8/7/2023 3:47 PM

DICKINSON ADULT HOCKEY LEAGUE USE AGREEMENT

This Agreement made and entered into this **14th day of August 2023**, by and between the Board of Park Commissioners of the City of Dickinson, Stark County, North Dakota (hereinafter referred to as "District") and the Dickinson Adult Hockey League of the City of Dickinson, Stark County, North Dakota (hereinafter referred to a "DAHL").

WITNESSETH:

WHEREAS, DAHL desires to offer the adults of Dickinson and surrounding communities a recreational adult hockey program for ages 18 and over (must be out of high school), and;

WHEREAS, the District is willing to grant DAHL use of the following described premises upon the following terms and conditions, and for the following stated purposes:

1. Premises to be used: The premises subject hereto is the West River Ice Center, located at 1865 Empire Road, Dickinson, North Dakota.
2. Term of Agreement: This Agreement shall be for a period commencing **September 1, 2023 and concluding March 31, 2024**. Either party may terminate the Agreement by giving the other party a 30 day written notice.
3. Facility Usage: This facility is a public facility and the general public is allowed to participate in programs conducted within the facility.
4. Facility Scheduling: Scheduling of the above-mentioned facilities shall be negotiated between the Dickinson Hockey Club Coordinator and a representative of the DAHL with approval of the District's Recreation/Facilities Manager. The Dickinson Hockey Club Coordinator will schedule with DAHL on a monthly basis.
5. Usage Fee: The DAHL agrees to pay the District the equivalent monetary rate per hour for ice time that is established with the Dickinson Hockey Club **(2023 – 2024 Season @ \$67/hr)**. District will bill DHL directly for ice time used at the end of each month, with payment due by the **10th of the following month**. It is understood that once scheduling has been completed that DAHL will be billed for all ice time, unless ice time is cancelled at least 48 hours in advance with District's Recreation/Facilities Manager.
6. DAHL REQUIREMENTS:
 - a. It is understood and agreed that these facilities shall be used and occupied by the DAHL to develop an Adult Hockey Program for the participants of the city of Dickinson and surrounding communities. DAHL in its use and occupancy of these facilities must comply with all applicable laws, rules, regulations and ordinances of every governmental body or agency whose authority extends to the facilities or to any business conducted in the facilities.
 - b. It is understood that all players must be registered with USA hockey before they participate in any league play or practice.
 - c. It is understood that DAHL will be responsible for all management duties, to include administering registration, setting teams, scheduling of all games, program development, et cetera, as related to DAHL in the city of Dickinson.
 - d. At any scheduled time, the facilities and premises are in use, DAHL will designate one person as the contact person for the arena staff.
 - e. **It will be the responsibility of DAHL to obtain all adequate accident and general liability insurance in a minimum amount of \$1,000,000.00 for each occurrence. This policy shall be written on an occurrence basis and shall cover liability arising from premises, operation, independent contractors, bodily and personal injury, property damage, as well as liability assumed by DAHL and all of its participants, coaches, and officials under this Agreement. The District shall be named as an insured under this policy for claims arising out of or as a result of this Agreement.**
 - f. **The District assumes no liability or responsibility for any injury to or death of any person or persons including officers and employees of DAHL and the participants, coaches and officials of**

the DAHL's programs and activities or any other person and assumes no liability for any damage to property sustained by any person(s). To the fullest extent permitted by law, DAHL will defend, indemnify and hold the District harmless from all claims arising directly or indirectly from or in connection with (i) the conduct or management of the programs and activities of the DAHL; (ii) any accidents, injury or damage whatsoever occurring at the facility arising from, directly or indirectly, the use of the facility by the DAHL or any of its directors, officers, agents, employees, guests, contractors, as well as participants in the DAHL's programs and activities except to the extent of any negligent or wrongful act or omission of the District.

- g. DAHL officials agree not to allow any players younger than **18 years old and/or still in high school** to participate in the DAHL program.
- h. **DAHL will not permit any alcohol or tobacco use in the Recreation Center Facility.**
 - i. 1st Offense = 3 game player suspension + 1 game team suspension
 - ii. 2nd Offense = player suspended for remainder of season + 1 game team suspension.
 - iii. Each participant will read and sign a notification attesting to this Alcohol / Tobacco policy prior to any participation in the Dickinson Adult Hockey League.
- i. **DAHL shall not discriminate in any way against any person on the basis of race, color, religion, sex, national origin, age, the presence of any mental or physical disability, status with regard to marriage or public assistance, or participation in lawful activity outside of the person's use of the facility.**

7. District's Requirements:

- a. It is the District's responsibility to make sure that the facility is in an acceptable appearance and is maintained properly.
 - b. The District will have staff on duty to maintain the ice and the building. District staff will secure the facilities at the conclusion of play.
8. Modifications: This Agreement may be modified or amended upon the mutual consent of the parties. However, any such modification or amendment must be in writing, dated and executed by both parties.
9. Binding Effect: It is mutually agreed by and between the parties hereto that the covenants and Agreements herein contained shall extend to and be obligatory upon the heirs, administrators, executors, successors or assigns of the respective parties.
10. Entire Agreement: This Agreement constitutes the entire contract between the parties hereto and there are no undertakings, representations or warranties, oral or written, relating to the subject matter hereof and neither party has relied upon any verbal representations, Agreements, or undertakings not set forth herein, whether made by an agent or by a party hereto.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and year first above written.

DICKINSON PARKS AND RECREATION:

President, Board of Park Commissioners

DICKINSON ADULT HOCKEY LEAGUE:

Dickinson Adult Hockey League Representative

DICKINSON DREAM BASKETBALL USE AGREEMENT

THIS AGREEMENT made and entered into this **14th day of August, 2023** by and between the Dickinson Parks and Recreation (hereinafter "District") and the Dickinson Dream (hereinafter "Dream").

WHEREAS, Dream desires to provide a competitive basketball program for the youth grades 1st-8th of Dickinson.

This Agreement shall be for a period commencing **September 1, 2023 and ending August 31, 2024**.

1. West River Community Center

The WRCC Basketball courts will be utilized by the Dream from October through August for camps, tournaments, and all other programming. If there are any additional staffing needs as a result of Dream usage, the staff wages will be reimbursed to the District by the Dream. All utilities, maintenance and improvements will continue to be the responsibility of the District.

2. Management

It is understood that the Dream will be responsible for all management duties to include scheduling camps and tournaments, hiring coaches, administering registration, program development, etc. as they relate to competitive youth basketball in the city of Dickinson.

3. Scheduling of the Facility

Scheduling of the West River Community Center Basketball courts shall be negotiated between the District's Director of Recreation/Facilities and/or Recreation/Facilities Manager and an individual designated by the Dream to be their representative. The Dream must provide the District camp and tournament schedules as soon as they become available.

4. Office Space and Storage Area

The office space located in the tennis courts shall be used for the Dream storage area. Basketball equipment, files, uniforms and any other related items will be allowed to be stored in this office space. It shall be the responsibility of Dream to maintain the storage area in a respectable manner and pay for any damage caused by their use. Additional improvements to this storage area requested by the Dream must be approved by the District. Any improvements affixed to the premises shall become the property of the District. Cost of any improvements will be the responsibility of the Dream.

5. Insurance

It will be the responsibility of Dream to obtain all adequate insurance coverage; accident and liability for all of its participants, coaches and officials. The participants, coaches and officials shall waive and release in writing any and all rights and claims for damages they may have against the District and its representatives, successors and assigns for any injuries or damages suffered while participating in any Dream programs.

The Dream will, at its expense, maintain general liability insurance coverage for its operations at the premises providing for at least \$1,000,000.00 in coverage. A copy of such policy shall be provided to the District. The District shall be named as an insured under this policy for claims arising out of or as a result of this Agreement.

District shall not be liable to the Dream, or those claiming through or under Dream, for injury, death or property damage occurring in or about the premises arising out of or resulting from any action by the Dream. To the fullest extent permitted by law, Dream will defend, indemnify, and hold the District harmless from all claims arising directly or indirectly from or in connection with (i) the conduct or management of the programs and activities of the Dream; (ii) any accidents, injury, or damage whatsoever occurring at the facility arising from, directly or indirectly, the use of the facility by Dream or any of its directors, officers, agents, employees, guests, contractors, as well as participants in the Dream's programs and activities except to the extent of any negligent or wrongful act or omission of the District.

6. Rental Fees and Charges

The Dream will be charged a rate of \$20/hour/court used. This includes all camps, tournaments, and all other programming.

Dickinson Dream participants do not need WRCC memberships to participate in the Dickinson Dream. Dream members/participants not holding a WRCC membership are restricted to use of the Basketball courts only, and only during scheduled programming. All Dream members/participants must identify themselves at the control desk upon entering the facility and are subject to all facility rules.

A monthly bill will be sent to the Dream within 7 business days at the beginning of every month.

7. Modifications and Termination

No modifications or amendments to this agreement shall be effective unless embodied in writing signed by both parties. Either party may terminate this agreement upon a 30 day written notice to the other party.

8. Binding Effect

It is mutually agreed by and between the parties hereto that the covenants and agreements herein contained shall extend to and be obligatory upon the heirs, administrators, executors, successors or assigns of the respective parties.

9. Discrimination

Dream shall not discriminate in any way against any person on the basis of race, color, religion, sex, national origin, age, the presence of any mental or physical disability, status with regard to marriage or public assistance, or participation in lawful activity outside of the person's use of the facility.

10. Entire Agreement

The Director of Recreation/Facilities and Dream representative will meet on an annual basis to develop the use agreement. The meeting and use agreement must be completed prior to October 1 of each year.

This agreement constitutes the entire contract between the parties hereto and there are no undertaking, representations or warranties, oral or written, relating to the subject matter hereof and neither party has relied upon any verbal representations, agreements, or undertakings not set forth herein, whether made by an agent or by a party hereto.

IN WITNESS WHEREOF, the parties hereto have executed this agreement on the day and year first above written.

DICKINSON PARKS & RECREATION

DICKINSON DREAM

President, Dickinson Park Board

President, Dickinson Dream Basketball

DICKINSON DOLPHINS SWIM TEAM USE AGREEMENT

THIS AGREEMENT, made and entered into this **14th day of August, 2023** by and between the Dickinson Parks and Recreation (hereinafter "District") and the Dickinson Dolphins Swim Team (hereinafter "Dolphins").

WHEREAS, Dolphins desires to provide a competitive swim **and dive** team program for the youth ages 6-18 of Dickinson.

This Agreement shall be for a period commencing **September 1, 2023, and ending August 31, 2024.**

1. West River Community Center Lap Pool

The WRCC Lap Pool will be utilized by the Dolphins from August through July for team practice and meets. If there are any additional staffing needs as a result of Dolphins usage, the staff wages will be reimbursed to the District by the Dolphins. All utilities, maintenance and improvements will continue to be the responsibility of the District. **The District shall cover the replacement expense of one diving board, due to the addition of the dive program. Dolphins will cover the replacement expense of the second diving board, or reimburse the District, if both boards are replaced and paid for by the District.**

2. Management

It is understood that the Dolphins will be responsible for all management duties to include scheduling meets and practices, hiring coaches, administering registration, program development, etc. as they relate to competitive swimming in the city of Dickinson.

3. Scheduling of the Facility

Scheduling of the West River Community Center Lap Pool shall be negotiated between the District's Director of Recreation/Facilities and an individual designated by the Dolphins to be their representative. The Dolphins must provide the District practice and meet schedules as soon as they become available. Additionally, Dolphins must provide the District with Swim Meet Request Forms for all Swim Meets over the course of the year. The District must be notified of any changes to the schedule or swim meets as soon as they are known.

Use of gyms/fitness facilities will need to be scheduled by the Dolphins through the Recreation/Facilities Manager, for which a separate usage fee may apply.

4. Swim Team Storage Area

The storage area located in the southwest corner of the lap pool shall be used for the Dolphins storage area. Swim team equipment, files, uniforms and any other related items will be allowed to be stored in this area. It shall be the responsibility of Dolphins to maintain the storage area in a respectable manner and pay for any damage caused by their use. Additional improvements to this storage area requested by the Dolphins must be approved by the District. Any improvements affixed to the premises shall become the property of the District. Cost of any improvements will be the responsibility of the Dolphins.

5. Insurance

It will be the responsibility of Dolphins to obtain all adequate insurance coverage; accident and liability for all of its participants, coaches and officials. The participants, coaches and officials shall waive and release in writing any and all rights and claims for damages they may have against the District and its representatives, successors and assigns for any injuries or damages suffered while participating in any Dolphins programs.

The Dolphins will, at its expense, maintain general liability insurance coverage for its operations at the premises providing for at least \$1,000,000.00 in coverage. A copy of such policy shall be provided to the District. The District shall be named as an insured under this policy for claims arising out of or as a result of this Agreement.

District shall not be liable to the Dolphins, or those claiming through or under Dolphins, for injury, death or property damage occurring in or about the premises arising out of or resulting from any action by the Dolphins To the fullest extent permitted by law, Dolphins will defend, indemnify, and hold the District

harmless from all claims arising directly or indirectly from or in connection with (i) the conduct or management of the programs and activities of the Dolphins; (ii) any accidents, injury, or damage whatsoever occurring at the facility arising from, directly or indirectly, the use of the facility by Dolphin or any of its directors, officers, agents, employees, guests, contractors, as well as participants in the Dolphin's programs and activities except to the extent of any negligent or wrongful act or omission of the District.

6. School Representation

For purposes of communication, High School Swimming will continue to be represented at all levels by the Dickinson High School Activities Director. The Dolphins swim team will be represented by the President of the Club.

7. Rental Fees and Charges

The Dolphins will be charged a rate of \$4.00/hr. per lane used. This includes all Dolphin swim practices, preseason, short course and long course during the course of the time period.

The District will charge the Dolphins a flat rate of (Dual Meet @ \$150), (One Day Meet @ \$300), (Two Day Meet @ \$450), (Friday evening + Saturday & Sunday Meet @ \$500), plus any additional staff costs that are incurred related to the meet. The meet will include use of the Lap Pool, 2 Tennis Courts, Golf Simulator Room, and Full Community Room. (Exception: Golf Simulator Room, Full Community Room, and Tennis Courts are not included in the Dual Fee).

Dolphin Swim Team members do not need WRCC memberships to participate in the Dolphins Swim Club. Dolphin Swim Team members not holding a WRCC membership are restricted to use of the Lap Pool only, and only during scheduled practice/meet times. All Dolphin Swim Team members must identify themselves at the control desk upon entering the facility and are subject to all facility rules.

A monthly bill will be sent to the Dolphins within 7 business days at the beginning of every month for the previous month's usage.

8. Concessions

The Dolphins will be allowed to sell concession and swim team items during their scheduled swim meets only. They will be allowed to keep all monies earned from the sale of such items.

9. Modifications and Termination

No modifications or amendments to this agreement shall be effective unless embodied in writing signed by both parties. Either party may terminate this agreement upon a 30 day written notice to the other party.

10. Binding Effect

It is mutually agreed by and between the parties hereto that the covenants and agreements herein contained shall extend to and be obligatory upon the heirs, administrators, executors, successors or assigns of the respective parties.

11. Dolphins shall not discriminate in any way against any person on the basis of race, color, religion, sex, national origin, age, the presence of any mental or physical disability, status with regard to marriage or public assistance, or participation in lawful activity outside of the person's use of the facility.

12. Entire Agreement

The Director of Recreation/Facilities and Dolphins representative will meet on an annual basis to develop the use agreement. The meeting and use agreement must be completed prior to September 1 of each year.

This agreement constitutes the entire contract between the parties hereto and there are no undertaking, representations or warranties, oral or written, relating to the subject matter hereof and neither party has relied upon

any verbal representations, agreements, or undertakings not set forth herein, whether made by an agent or by a party hereto.

IN WITNESS WHEREOF, the parties hereto have executed this agreement on the day and year first above written.

DICKINSON PARKS & RECREATION

DICKINSON DOLPHINS SWIM TEAM

President, Dickinson Park Board

President, Dickinson Dolphins Swim Team

DICKINSON STATE UNIVERSITY

291 Campus Drive
Dickinson, North Dakota 58601

Contracted Services Agreement

This Agreement is entered into between Office of Campus Life/Student Affairs
Dickinson State University Organization, Office or Department
("State") and West River Community Center (WRCC)/Dickinson, ND Parks & Recreation ("Contractor").

Services: The services the Contractor agrees to provide are:

Access to and use of WRCC facilities and services for DSU residence hall students. Golf simulator and tanning service may be used at an additional cost. Students must sign Contractor's standard Membership Waiver and comply with Contractor's policies and rules related to the use of the West River Community Center.

Effective Date and Duration: The Contractor shall commence performance on or about
September 5, 2023 and complete performance to the satisfaction of the State or about
May 30, 2024.

Compensation: The State agrees to pay the Contractor as follows:

not to exceed a total payment of \$65/resident per semester; plus reimbursement of these expenses: _____.

Contractor shall submit a billing statement or statements documenting services provided and itemized expenses. Payment is due within 30 days of receipt of a billing statement. The State may verify all expenditure receipts and disperse funds in an amount equal to the approved expenditures.

Relationship of the Parties: The parties agree the Contractor is an independent contractor and not an employee of the State for purposes of this agreement. No agency, employment or partnership is created by this Agreement. Each of the parties will be solely and entirely responsible for its own acts and/or the acts of its employees or agents. No benefits provided by State to its employees, including unemployment and workers' compensation insurance, will be provided to the Contractor or Contractor employees.

Ownership and Publication of Materials: All material and other information generated under this contract shall be the sole property of the State and such material shall be considered a work for hire under the copyright act. The Contractor has the right to retain copies of the materials or information generated under this Agreement.

Access to Records: The Contractor shall adequately account for and maintain reasonable records for Contractor's performance under this Agreement and allow access to these records by the State and the North Dakota State Auditor or their agents as may be necessary for audit purposes and in determining compliance with the terms of this Agreement.

Non-discrimination: The Contractor agrees that under State and federal law, no part of this Agreement shall be performed in a manner which illegally discriminates against any person on the basis of race, color, religion, creed, Vietnam Era Veterans status, sex or sexual orientation, age, status with regards to marriage or public assistance, disability, or national origin.

Modification: This Agreement contains the entire agreement between the parties, and no statements, promises or inducements made by either party, or agents of either party, that are not contained in this agreement are valid or binding. This Agreement may not be enlarged, modified, or altered except by written amendment by the parties.

Termination: This Agreement may be terminated at any time upon the written mutual consent of the parties. Either party may terminate or suspend performance of this Agreement for failure of the other party to perform any of the services, duties or conditions contained in this Agreement after giving the other party written notice of the stated failure. The written notice must demand performance of the stated failure within a specified period of time of not less than 30 days. If the demanded performance is not completed within the specified period, the termination is effective at the end of the specified period. These remedies are in addition to any other remedies provided by law or the terms of the agreement.

Early Termination in the Public Interest: State is entering into this Agreement for the purpose of carrying out the public policy of the State of North Dakota, as determined by its Governor, Legislative Assembly, and Courts. If this Agreement ceases to further the public policy of the State of North Dakota, State, in its sole discretion, by written notice to Contractor, may terminate this Agreement in whole or in part.

Termination for Lack of Funding or Authority: State by written notice to Contractor, may terminate the whole or any part of this Agreement under any of the following conditions:

- 1) If funding from federal, state, or other sources is not obtained and continued at levels sufficient to allow for purchase of the services or supplies in the indicated quantities or term.
- 2) If federal or state laws or rules are modified or interpreted in a way that the services are no longer allowable or appropriate for purchase under this Agreement or are no longer eligible for the funding proposed for payments authorized by this Agreement.
- 3) If any license, permit, or certificate required by law or rule, or by the terms of this Agreement, is for any reason denied, revoked, suspended, or not renewed.

Termination of this Agreement under this subsection is without prejudice to any obligations or liabilities of either party already accrued prior to termination.

Severability: If one part of this agreement is held to be illegal, void or in conflict with any North Dakota law, the validity of the remainder of this agreement remains operative and binding.

Assignment, Transfer and Subcontracting: This Agreement, or of any interest in this Agreement, may not be assigned or transferred, unless both parties agree in writing. No services required under this Agreement may be performed under subcontract unless both parties agree in writing.

Notice: All notices relating to this Agreement will be in writing and given to the contact person at the address provided for in the Agreement.

Venue: This Agreement shall be governed and interpreted according to the laws of the State of North Dakota. Venue for any actions arising from this Agreement shall be in Burleigh County, State of North Dakota.

Execution:

Contractor:

Signature:

Date:

Print Name:

Address:

City:

State:

ZipCode:

Institution:

Dickinson State University Organization, Office or Department:

Signature:

Date:

Print Name:

Dickinson State University Title:

Chief Operating Officer, Signature

Date:

7. BUILDINGS/GROUNDS

a. Director of Buildings/Grounds Report

TO: Board of Park Commissioners

FROM: Craig Pearson, Director of Buildings/Grounds

DATE: August 9, 2023

RE: Buildings/Grounds Report

FACILITIES

The facility maintenance staff is preparing for the West River Community Centers annual clean week. We will be closing the community center August 14th - 20th to give a well-deserved deep cleaning inside and out. August 20th also marks the last day for the public to swim in the outdoor pool followed by our annual pooch pool party on the 22nd. On August 23rd our maintenance crew will drain the pool, blow out the lines and winterize the pump house. Safe Slide will be on site September 24th to begin work on restoring the two indoor pool slides as well as the three outdoor slides. The leisure pool will need to be drained before Safe Slide begins the restoration that will take approximately one week to finish. While the pool is closed Marvin and his team will deep clean, paint and do any necessary repairs before we reopen. The facility maintenance specialist position has been filled and we are very fortunate to have Hayden Turner joining Marvin and Michael starting August 14th.

PARKS

Installation of the new turf infield at Dakota Community Bank and Trust Ball Park will begin August 8th. Scott and his park maintenance crew will complete a major rerouting of irrigation heads and main line vales prior to the turf being installed. Sprint Turf and Cordova Construction will do the prep work, the installation will take 3 to 4 weeks to complete. The crew has finished installing the perimeter irrigation heads at Friendship Park but will wait to plant seed until additional drainage work is complete. Grondahl Recreation finished installation of the new play feature at Simpson Park and park maintenance completed the project with a new border and wood chips. Scott and his staff have done an amazing job preparing the ball fields for several big tournaments in the past few weeks, especially considering the challenging weather conditions.

GOLF COURSE

The month of August means Sam and his staff will spend most of their time preparing the golf course for the two biggest tournaments of the season, the API and the Labor Day Classic. With the golf course being open 7 days a week and with less than a full staff, it's all they can do to keep up with the mowing and trimming, leaving little time to work on other projects. The remainder of the 27 new trees purchased for the golf course are planted and are doing well. There are many dead trees that will need to be removed after the golf course closes for the season. Next spring we will purchase new trees to plant as replacements for every dead trees that is removed.

a. Director of Recreation/Facilities Report

TO: Board of Park Commissioners

FROM: Caleb Burgard, Director of Recreation/Facilities

DATE: August 8, 2023

RE: Recreation/Facilities Report

Patterson Lake Recreational Area

We currently have 209 total season passes (196 in July 2022) and had 516 Modern/Primitive July campground reservations (608 in the month of July 2022). Informational booth closes for season Monday, September 4th. Crooked Crane 100 program May 22nd – September 4th. Disc Golf tournament August 6th.

Heart River Golf Course

Have 863 total season passes, compared to 748 in July 2022. Had 6,038 July rounds, compared to 5,117 in the month of July 2022. Conoco Phillips, DSU Booster Club, API, DHS Girls invitational, Best Friends Mentoring Program, and Knights of Columbus tournaments are all upcoming in August.

West River Community Center

We have 6,384 total memberships, compared to 6,137 in July 2022. Desperately hiring lifeguards, certification course scheduled for August 25th – 27th. Outdoor Pool closes for season August 20th. Session 4 swim lessons July 31st – August 11th. Marathon Petroleum pool party August 1st. WRCC clean/maintenance week August 14th – 20th. Pooch pool party Tuesday, August 22nd. Badlands self-paced triathlon begins September 11th.

West River Ice Center

We have a full calendar of events for off-ice vendors and exhibits. Open public skate continues June 2nd – August 19th, Friday's 7:00-9:00 pm, and Saturday's 1:30-3:30 pm. Curling fall league started August 1st, 8 teams again. Charbonneau main arena ice goes in September 18th.

Dickinson Parks and Recreation

Summer adult golf, softball, and sand volleyball leagues all concluding this month. Adult fall volleyball, flag football, kickball, and 3x3 basketball deadlines are in August. Fall/Winter activity guide now available to the public. Other upcoming August/September events & programs include our facility orientation course, Bandshell concert series, potluck club, adult lap swim club, Rec 2 & Rec 4 State West softball tournaments, chalk walk, punt, pass, & kick, elementary cross country meets, and last chance softball tournament.

b. 2024 Fee Schedule

Motion required.



Dickinson Parks and Recreation - Fee Schedule																							
PROGRAM	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	PROGRAM	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
AQUATICS												FLAG FOOTBALL											
Youth Lessons (Indoor)	\$ 50.00	\$ 45.00	\$45.00	\$45.00	\$45.00	\$42.00	\$42.00	\$40.00	\$40.00	\$38.00	\$35.00	Player Fee	\$ 42.00	\$ 42.00	\$40.00	\$40.00	\$40.00	\$38.00	\$38.00	\$35.00	\$35.00	\$32.00	\$30.00
Youth Lessons (Pond & Lake)	\$ 50.00	\$ 45.00	\$45.00	\$45.00	\$45.00	\$42.00	\$42.00	\$40.00	\$40.00	\$38.00	\$35.00	Sponsor Fee	\$ 115.00	\$ 115.00	\$110.00	\$110.00	\$110.00	\$85.00	\$85.00	\$80.00	\$80.00	\$75.00	\$70.00
Private Lessons	\$ 70.00	\$ 65.00	\$65.00	\$65.00	\$65.00	\$62.00	\$62.00	\$60.00	\$60.00	\$58.00	\$55.00	1/8" Flag Football	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$30.00	\$30.00	\$28.00	\$25.00
Lifeguard Certification/Ref. Certification	See Website	\$200/\$100	\$200/\$100	\$200/\$100	\$200/\$100	\$200/\$100	\$200/\$100	\$200/\$100	\$200/\$100			VOLLEYBALL											
WQA/ICA Certification	\$ 300.00	\$ 250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00			Adult Player Fee	\$ 45.00	\$ 45.00	\$42.00	\$42.00	\$42.00	\$40.00	\$40.00	\$38.00	\$38.00	\$35.00	\$32.00
YOUTH BASEBALL												Adult Sponsor Fee	\$ 125.00	\$ 125.00	\$115.00	\$115.00	\$115.00	\$90.00	\$90.00	\$85.00	\$85.00	\$80.00	\$75.00
T-Ball (3-6 yrs)	\$ 40.00	\$ 40.00	\$35.00	\$35.00	\$35.00	\$32.00	\$32.00	\$30.00	\$30.00	\$28.00	\$25.00	1/8" Spring Volleyball	\$ 40.00	\$ 40.00	\$35.00	\$35.00	\$35.00	\$32.00	\$32.00	\$30.00	\$30.00	\$28.00	\$25.00
Intro to T-Ball (4-6 yrs)	\$ 12.00	\$ 12.00	\$12.00									Rain Forest Tournament	N/A	N/A	N/A	N/A	N/A	\$110.00	\$110.00	\$110.00			
TENNIS												BASKETBALL											
Youth Lessons (IMCC-Fid/Winter)	\$ 40.00	\$ 40.00	\$35.00	\$35.00	\$35.00	\$32.00	\$32.00	\$30.00	\$30.00	\$25/\$25*	\$25/\$25*	3 on 3 Player Fee	\$ 42.00	\$ 42.00	\$40.00	\$40.00	\$40.00	\$38.00	\$38.00	\$35.00	\$35.00	\$32.00	\$30.00
Youth Lessons (Outdoor/Summer)	\$ 40.00	\$ 40.00	\$35.00	\$35.00	\$35.00	\$32.00	\$32.00	\$30.00	\$30.00	\$28.00	\$25.00	3 on 3 Sponsor Fee	\$ 115.00	\$ 115.00	\$110.00	\$110.00	\$110.00	\$85.00	\$85.00	\$80.00	\$80.00	\$75.00	\$70.00
Boghey Club: Memorial Tennis Tournament	\$15/\$45	\$30/\$40	\$30/\$40	\$30/\$40	\$30/\$40	\$25/\$25	\$25/\$25	\$25/\$25	\$25/\$25	\$25/\$25	\$25/\$25	Player Fee	\$ 55.00	\$ 55.00	\$50.00	\$50.00	\$50.00	\$48.00	\$48.00	\$45.00	\$45.00	\$42.00	\$40.00
PLAYPARK												Sponsor Fee	\$ 150.00	\$ 140.00	\$130.00	\$130.00	\$130.00	\$105.00	\$105.00	\$100.00	\$100.00	\$95.00	\$90.00
Swims	\$ 45.00	\$ 40.00	\$35.00	\$35.00	\$35.00	\$32.00	\$32.00	\$30.00	\$30.00	\$28.00	\$25.00	High School Intramural	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$25.00
YOUTH GOLF LESSONS/TOURNAMENTS												Coca Cola Blue Hawk 100 Tournament	\$ 200.00	\$ 220.00	\$220.00	\$220.00	\$220.00	\$200.00	\$200.00	\$200.00	\$200.00	\$170.00	\$160.00
Youth Lessons	\$ 40.00	\$ 40.00	\$35.00	\$35.00	\$35.00	\$32.00	\$32.00	\$30.00	\$30.00	\$28.00	\$25.00	Optimal Basketball Tournaments (Spring/Fall)	\$ 200.00	\$ 200.00	\$200.00	\$200.00	N/A	\$175.00	\$150.00	\$150.00	\$140.00	\$140.00	\$140.00
Youth Golf Tournaments	\$ 30.00	\$ 30.00	\$25.00	\$25.00	\$25.00	\$20.00	\$20.00	\$20.00	\$20.00	\$15.00	\$15.00	1/8" Girls' Basketball Tournament	\$ 200.00	\$ 200.00	\$200.00	\$200.00	\$175.00	\$150.00	\$150.00	\$140.00	\$140.00	\$140.00	\$140.00
YOUTH PROGRAMS												SOFTBALL											
SUMMER ART	\$ 40.00	\$ 40.00	\$35.00	\$35.00	\$35.00	\$32.00	\$32.00	\$30.00	\$30.00	\$28.00	\$25.00	Player Fee	\$ 55.00	\$ 55.00	\$52.00	\$52.00	\$50.00	\$50.00	\$48.00	\$48.00	\$45.00	\$45.00	\$43.00
KINI MONDAY SUMMER ART	\$ 10.00	\$ 6.00										Sponsor Fee (see IMCC/Fid)	\$ 215.00	\$ 215.00	\$200.00	\$200.00	\$200.00	\$175.00	\$175.00	\$170.00	\$160.00	\$155.00	
ART-TASTIC/ART-MAZING	\$ 15.00	\$ 12.00										Coed Player Fee	\$ 42.00	\$ 42.00	\$40.00	\$40.00	\$40.00	\$38.00	\$38.00	\$35.00	\$35.00	\$32.00	\$30.00
LITTLE ARTISTS	\$ 10.00	\$ 6.00										Coed Sponsor Fee (see IMCC/Fid)	\$ 165.00	\$ 165.00	\$160.00	\$160.00	\$160.00	\$125.00	\$125.00	\$120.00	\$120.00	\$110.00	\$105.00
MAKE & TAKE CRAFTS	N/A	\$ 6.00	\$6.00	\$6.00	\$6.00	\$5.00	\$5.00	\$5.00	\$5.00	\$2.00	\$2.00	Tournaments (3-Game)	\$ 135.00	\$ 135.00	\$130.00	\$130.00	\$130.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$115.00
KIDS FIT	\$ 4.00	\$ 4.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00		Tournaments (Miller Lake 3-Game)	\$180.00	\$180.00	\$175.00	\$175.00	\$175.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$155.00
PLAYZONE	\$ 4.00											GOLF											
SPORTS MIXER (Winter-6 weeks)	\$ 45.00	\$ 40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	Summer League - Player Fee (Indoor)	\$50/\$150	\$50/\$150	\$45/\$125	\$45/\$125	\$45/\$125	\$45/\$125	\$45/\$125	\$45/\$125	\$45/\$125	\$45/\$125	\$45/\$125
SPORTS MIXER (Summer-6 weeks)	\$ 90.00	\$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	Summer League - Player Sub (Indoor)	\$5/\$10	\$5/\$10	\$5/\$10	\$5/\$10	\$5/\$10	\$5/\$10	\$5/\$10	\$5/\$10	\$5/\$10	\$5/\$10	\$5/\$10
FACILITY ORIENTATION CLASS	\$ 10.00	\$ 10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Skateboard League - Player Fee	\$30.00	\$ 30.00	\$30.00	\$30.00	\$30.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
LEARN TO BELAY	\$ 15.00	\$ 15.00	\$15.00	\$15.00	\$15.00	\$15.00						SOCCER - FUTSAL											
LITTLE COOKS	\$ 15.00											Player Fee	\$ 42.00	\$ 42.00	\$40.00	\$40.00	\$40.00	\$35.00	\$35.00	\$35.00	\$35.00	\$30.00	
KIDS COOKING CLASS	\$ 15.00	\$ 15.00	\$15.00	\$15.00	\$15.00	\$15.00						Sponsor Fee	\$ 115.00	\$ 115.00	\$110.00	\$110.00	\$110.00	\$80.00	\$80.00	\$80.00			
SAFETY CITY	\$ 55.00	\$ 45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00					KICKBALL											
VOLLEYBALL WITH THE NAWES	N/A	\$ 35.00	\$35.00									Player Fee	\$ 42.00	\$ 42.00	\$40.00	\$40.00	\$40.00	N/A	N/A	N/A	N/A	N/A	N/A
PATTERSON LAKE FEES												Sponsor Fee	\$ 115.00	\$ 115.00	\$110.00	\$110.00	\$110.00	N/A	N/A	N/A	N/A	N/A	N/A
Daily Entrance Vehicle	\$ 4.00	\$ 3.00	\$3.00	\$3.00	\$3.00	\$2.00	\$2.00	\$2.00	\$2.00	\$1.00	\$1.00	RACQUETBALL LESSONS											
Seasonal Pass Vehicle	\$ 40.00	\$ 40.00	\$30.00	\$30.00	\$30.00	\$25.00	\$25.00	\$20.00	\$20.00	\$10.00	\$10.00	Youth "MARC" Member/Non-Member	N/A	\$ 40.00	\$75.00	\$75.00	\$75.00	\$72.00	\$72.00	\$70.00	\$70.00	\$18/\$27*	\$15/\$27*
Senior Citizens (50+)	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	RACQUETBALL/WALLYBALL/PICKLEBALL TOURNAMENTS											
Camper Modern / Golden Age	\$20/\$15	\$20/\$15	\$20/\$15	\$20/\$15	\$20/\$15	\$20/\$15	\$20/\$15	\$20/\$15	\$20/\$15	\$20/\$15	\$20/\$15	Pat Fadden Classic - 1 event/2 events	\$40/\$30	\$40/\$30	\$40/\$30	\$40/\$30	\$40/\$30	\$40/\$30	\$40/\$30	\$40/\$30	\$40/\$30	\$50.00	\$45.00
Camper Primitive / Golden Age	\$20/\$10	\$20/\$10	\$20/\$10	\$20/\$10	\$20/\$10	\$20/\$10	\$20/\$10	\$20/\$10	\$20/\$10	\$20/\$10	\$20/\$10	Pickleball Tournament - 1 event/2 events	\$50/\$40	\$50/\$40									
Golden Age Annual Fee	\$1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$3,500.00	\$1,400.00	\$1,213.00	\$1,026.00	\$2,499.00	\$2,499.00	\$2,499.00	COMING											
PARK RESERVATIONS												Trip Fee	\$ 275.00	\$ 275.00	\$250.00	\$250.00	\$250.00						
James Lake/Playground	\$ 60.00	\$ 55.00	\$55.00	\$55.00	\$55.00	\$50.00	\$50.00	\$45.00	\$45.00	\$40.00	\$35.00	TRIATHLONS/SPECIAL EVENTS											
Imperial/Turtle/Crocker Butte/Green Complex	\$ 50.00	\$ 50.00	\$50.00	\$50.00	\$50.00	\$45.00	\$45.00	\$40.00	\$40.00	\$35.00	\$30.00	Wood River Triathlon - Individual	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$55.00	\$55.00	\$50.00
Bandshell (Half Day Event)	\$ 110.00	\$ 100.00	\$100.00	\$100.00	\$100.00	\$75.00	\$75.00	\$70.00	\$70.00	\$60.00	\$50.00	Wood River Triathlon - Team	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$90.00	\$90.00	\$100.00
FREE ACTIVITIES												Bedheads Self-Paced Triathlon (Fall)	\$ 25.00	\$ 30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$25.00	\$20.00	\$20.00	\$20.00
Halloween Spooky Party												Bedheads Self-Paced Triathlon (Winter)	\$ 25.00	\$ 30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$25.00	N/A	N/A	N/A
NO Youth Track & Field Meet												Lady River Relay 5K	\$ 20.00	\$ 15.00	\$15.00	\$15.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New Year's Eve Party												Single Ball 5K - Adult/255 participants/Youth	\$50/\$15	\$25/\$15	\$15/\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15
Punt, Pass & Kick												No Excuse November Challenge - Member/Non	\$15/\$30	\$15/\$30	\$15/\$30	\$15/\$30							
ProKick Club																							
Bandshell Concert Admission																							
Skate with a Cop																							
Beat the Winter Blues																							
Crooked Crane 100																							
Pop Up Play																							
Mountain Peak & Ice Skating Party																							
Wood River Pool Party																							
Traveling Lantern Theatre																							

West River Ice Center - Fee Schedule

	2024-2025	2022-2023	2021-2022	2020-2021	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014
Facility Rental (Daily)										
Daily / Additional Day - Main Rink	\$650/\$750	\$800/\$700	\$750 / \$650	\$750 / \$650	\$700 / \$600	\$700 / \$600	\$650 / \$550	\$650 / \$550	\$600 / \$500	\$550 / \$450
Daily / Additional Day - Auxiliary Rink	\$750/\$650	\$700/\$600	\$650 / \$550	\$650 / \$550	\$600 / \$500	\$600 / \$500	\$550 / \$450	\$550 / \$450	\$500 / \$400	\$450 / \$350
Clean-up Site Supervisor	\$25/hour	\$25/hour	\$25/hour	\$25/hour	\$25/hour	\$25/hour	\$20/hour	\$20/hour	\$20/hour	\$18/hour
Community Room	\$30/hour	\$30/hour	\$30/hour	\$30/hour	\$30/hour	\$30/hour	\$30/hour	\$30/hour	\$30/hour	\$30/hour
Facility Rental	\$110/hour	\$100/hour	\$100/hour	\$100/hour	\$100/hour	\$95/hour	\$95/hour	\$90/hour	\$85/hour	\$85/hour
Schools Ice Rental (includes skate rental)	\$3 (Dickinson)/\$4 (Area)	\$2 (Dickinson)/\$3 (Area)	\$2 (Dickinson)/\$3 (Area)	\$2 (Dickinson)/\$3 (Area)	\$2 (Dickinson)/\$3 (Area)	\$2 (Dickinson)/\$3 (Area)	\$2 (Dickinson)/\$3 (Area)	\$2 (Dickinson)/\$3 (Area)	\$2 (Dickinson)/\$3 (Area)	\$2 (Dickinson)/\$3 (Area)
Public Skate										
Admission (\$5 & under Free)	\$5.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$3.00
Skate Rental	\$3.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
Skate Buddies	\$2.00	\$2.00								
15-Admission Punch Card	\$65.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$40.00
15-Admission + Skate Punch Card	\$104.00	\$77.00	\$77.00	\$77.00	\$77.00	\$77.00	\$77.00	\$77.00	\$77.00	\$77.00
15-Skate Rental Punch Card	\$39.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Miscellaneous Fees										
Portable Bleachers	\$25/wet	\$25/wet	\$25/wet	\$25/wet	\$25/wet	\$25/wet	\$15/wet	\$15/wet	\$15/wet	\$15/wet
Tables	N/A	\$10/table	\$10/table	\$10/table	\$10/table	\$10/table	\$10/table	\$10/table	\$10/table	\$10/table
Chairs	N/A	\$20/chair	\$20/chair	\$20/chair	\$20/chair	\$20/chair	\$10/chair	\$10/chair	\$10/chair	\$10/chair
Alcohol Sales Fee	\$125/day	\$125/day	\$125/day	\$125/day	\$125/day	\$125/day	\$125/day	\$125/day	\$125/day	\$125/day
Staging	N/A	\$30/section	\$30/section	\$30/section	\$25/section	\$25/section	\$25/section	\$25/section	\$25/section	\$25/section

Heart River Retreat - Fee Schedule

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Facility Rental										
Daily Rental (over 5 hours)	\$ 200.00	\$ 180.00	\$180.00	\$180.00	\$180.00	\$170.00	\$170.00	\$165/day	\$165/day	\$165/day
Hourly Rental (over 3 hours to 5 hours)	\$ 170.00	\$ 150.00	\$150.00	\$150.00	\$150.00	\$140.00	\$140.00	\$105/4-5 hours	\$105/4-5 hours	\$105/4-5 hours
Hourly Rental (3 hour minimum)	\$ 110.00	\$ 90.00	\$90.00	\$90.00	\$90.00	\$80.00	\$80.00	\$75/3 hours	\$75/3 hours	\$75/3 hours

Veterans Pavilion - Fee Schedule

	2024	2023	2022	2021	2020	2019	2018	2017		
Facility Rental										
Daily Rental (over 5 hours)	\$ 220.00	\$ 200.00	\$200.00	\$200.00	\$200.00	\$190.00	\$190.00	\$190.00		
Hourly Rental (over 3 hours to 5 hours)	\$ 190.00	\$ 170.00	\$170.00	\$170.00	\$170.00	\$160.00	\$160.00	\$160.00		
Hourly Rental (3 hour minimum)	\$ 130.00	\$ 110.00	\$110.00	\$110.00	\$110.00	\$100.00	\$100.00	\$100.00		

User Groups

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Agreements										
Bedlands Big Sticks (Rent/Improvements)	\$13,000/\$5,000 per year	\$12,000/\$5,000 per year	\$12,000/\$5,000 per year	\$12,000/\$5,000 per year	\$12,000/\$5,000 per year	\$12,000/\$5,000 per year	\$12,000/\$5,000 per year	\$12,000/\$5,000 per year	\$12,000/\$5,000 per year	\$12,000/\$5,000 per year
DCB&T Ballpark Concessions	3% of sales + \$1,300/year	3% of sales + \$1,300/year	3% of sales + \$1,300/year	3% of sales + \$1,050/year	3% of sales + \$1,050/year	3% of sales + \$1,050/year	3% of sales + \$1,050/year	3% of sales + \$1,050/year	3% of sales + \$1,050/year	3% of sales + \$1,050/year
Dickinson Adult Hockey League	\$70/hour/rink	\$67/hour/rink	\$65/hour/rink	\$63/hour/rink	\$61/hour/rink	\$59/hour/rink	\$58/hour/rink	\$58/hour/rink	\$58/hour/rink	\$58/hour/rink
Dickinson Baseball Club (Coke/DCB&T)	\$30/\$10 per field prep	\$30/\$10 per field prep	\$12/\$6 per field prep	\$12/\$6 per field prep	\$12/\$6 per field prep	\$12/\$6 per field prep	\$12/\$6 per field prep	\$12/\$6 per field prep	\$12/\$6 per field prep	\$12/\$6 per field prep
Dickinson Diamonds	\$20 per field prep	\$20 per field prep	\$12 per field prep	\$12 per field prep	\$12 per field prep	\$12 per field prep	\$12 per field prep	\$12 per field prep	\$12 per field prep	\$12 per field prep
Dickinson Diamonds Concessions	\$300 per season	\$300 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season
Dickinson Dolphins Swim Team	\$5/lane/hour	\$4/lane/hour	\$4/lane/hour	\$4/lane/hour	\$4/lane/hour	\$4/lane/hour	\$4/lane/hour	\$4/lane/hour	\$4/lane/hour	\$4/lane/hour
Dickinson Dream Basketball	\$20/court/hour	\$20/court/hour	\$20/court/hour	\$20/court/hour	\$20/court/hour	\$20/court/hour	\$20/court/hour	\$20/court/hour	\$20/court/hour	\$20/court/hour
Dickinson Hockey Club	\$67/hour/rink	\$67/hour/rink	\$65/hour/rink	\$63/hour/rink	\$61/hour/rink	\$59/hour/rink	\$58/hour/rink	\$58/hour/rink	\$58/hour/rink	\$58/hour/rink
Dickinson Hockey Club Concessions	\$300 per season	\$300 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season
Dickinson Soccer Club	\$70/game	N/A	\$65/game	\$63/game	\$61/game	\$59/game	\$58/game	\$58/game	\$58/game	\$58/game
Dickinson State University Baseball	\$25/game	\$25/game	\$25/game	\$25/game	\$25/game	\$25/game	\$25/game	\$25/game	\$25/game	\$25/game
Green 19	\$11,350 per year	\$11,000 per year	\$11,000 per year	\$11,000 per year	\$11,000 per year	\$11,000 per year	\$11,000 per year	\$11,000 per year	\$11,000 per year	\$11,000 per year
Greens Softball Concessions	\$300 per season	\$300 per season	\$300 per season	10% of sales	10% of sales	10% of sales	10% of sales	10% of sales	10% of sales	10% of sales
Mustang Baseball Club	\$20 per field prep	\$20 per field prep	\$12 per field prep	\$12 per field prep	\$12 per field prep	\$12 per field prep	\$12 per field prep	\$12 per field prep	\$12 per field prep	\$12 per field prep
Mustang Baseball Concessions	\$300 per season	\$300 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season	\$250 per season
WRCC Outdoor Pool Frozen Yogurt	30% of sales	30% of sales	30% of sales	30% of sales	30% of sales	30% of sales	30% of sales	30% of sales	30% of sales	30% of sales

Heart River Golf Course - Fee Schedule

Green Fees	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
9 Holes	\$ 24.00	\$ 24.00	\$ 23.00	\$ 23.00	\$ 23.00	\$ 21.00	\$ 21.00	\$ 19.05	\$ 19.05	\$ 18.00	\$ 18.00
18 Holes	\$ 34.00	\$ 34.00	\$ 32.00	\$ 32.00	\$ 32.00	\$ 29.00	\$ 29.00	\$ 27.14	\$ 27.14	\$ 25.00	\$ 25.00
Junior (12 - 18)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 13.00	\$ 13.00	\$ 12.14	\$ 12.14	\$ 12.00	\$ 12.00
Pee Wee (11 & Under)	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 8.00	\$ 8.00	\$ 6.19	\$ 6.19	\$ 6.00	\$ 6.00
Twilight Fees	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 21.00	\$ 21.00	\$ 19.05	\$ 19.05	\$ 18.00	\$ 18.00
Cart Rentals											
9 Holes	\$ 10.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 8.00	\$ 8.00	\$ 8.10	\$ 8.10	\$8.00/seat	\$8.00/seat
18 Holes	\$ 20.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 16.00	\$ 16.00	\$ 15.00	\$ 15.00	\$13.00/seat	\$13.00/seat
Season Passes											
Family	\$ 1,350.00	\$ 1,350.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,100.00	\$ 1,100.00	\$ 1,000.00	\$ 1,000.00	\$ 950.00	\$ 950.00
Married Couple	\$ 1,055.00	\$ 1,055.00	\$ 1,015.00	\$ 1,015.00	\$ 1,015.00	\$ 920.00	\$ 920.00	\$ 875.00	\$ 875.00	\$ 835.00	\$ 835.00
Senior Married Couple	\$ 1,015.00	\$ 1,015.00	\$ 975.00	\$ 975.00	\$ 975.00	\$ 880.00	\$ 880.00	\$ 835.00	\$ 835.00	\$ 795.00	\$ 795.00
Single (24 & Over)	\$ 560.00	\$ 560.00	\$ 540.00	\$ 540.00	\$ 540.00	\$ 490.00	\$ 490.00	\$ 465.00	\$ 465.00	\$ 440.00	\$ 440.00
Single Senior (60 & Over)	\$ 540.00	\$ 540.00	\$ 520.00	\$ 520.00	\$ 520.00	\$ 470.00	\$ 470.00	\$ 445.00	\$ 445.00	\$ 420.00	\$ 420.00
Intermediate (19-23)	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 365.00	\$ 365.00	\$ 345.00	\$ 345.00	\$ 330.00	\$ 330.00
Junior (12 - 18)	\$ 220.00	\$ 220.00	\$ 220.00	\$ 220.00	\$ 220.00	\$ 210.00	\$ 210.00	\$ 200.00	\$ 200.00	\$ 190.00	\$ 190.00
Pee Wee (11 & Under)	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00	\$ 105.00	\$ 105.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Fall Pass (effective Aug 1)	\$ 225.00	\$ 225.00	\$ 205.00	\$ 205.00	\$ 205.00	\$ 185.00	\$ 185.00	\$ 175.00	\$ 175.00		
Handicap Fee	\$ 40.00	\$ 35.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Other	New/Old	New/Old									
Golf Storage (Gas)	\$500/\$400	\$450/\$350	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 315.00	\$ 315.00
Golf Storage (Electric)	\$525/\$425	\$475/\$375	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 340.00	\$ 340.00
Golf Storage or Annual Trail Fee	\$ 475.00	\$ 475.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 400.00	\$ 400.00	\$ 375.00	\$ 375.00	\$ 370.00	\$ 370.00
Trail Fees 9 Hole	\$ 14.00	\$ 14.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00
Trail Fees 18 Hole	\$ 18.00	\$ 18.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00
Locker Rent	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Club Rental	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00				
Driving Range											
Driving Range Pass	\$ 100.00	\$ 100.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 75.00	\$ 75.00	\$ 75.00			
Driving Range Pass-Junior	\$ 75.00	\$ 75.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 60.00	\$ 60.00	\$ 60.00			
Junior Bucket (18 & under)	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 4.50	\$ 4.50	\$ 4.05	\$ 5.00	\$ 5.00	\$ 5.00
Small Bucket	\$ 5.00	\$ 5.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 3.50	\$ 3.50	\$ 3.10	\$ 2.14	\$ 2.00	\$ 2.00
Large Bucket	\$ 8.00	\$ 8.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 5.50	\$ 5.50	\$ 5.00	\$ 4.05	\$ 4.00	\$ 4.00
Tournaments											
Heart River Shootout	\$150/\$200	\$100/\$150		\$100/\$150				\$200/250/300			
Men's Championship	\$90/\$45 Jr.	\$90/\$45 Jr.		\$90/\$45 Jr.							
Labor Day Classic	\$175/\$100	\$85/105/115/135/145/165		\$85/105/115/135/145/165				\$140/160/110/80			
Last Chance	\$100/team	\$100/team		\$100/team				\$ 20.00			
5% Sales Tax is backed out											
**Family - Married couple and any dependent up to the age of 24.											
***Pee Wee 11 & Under must golf with an adult.											

West River Community Center Fee Schedule													
	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
Daily							(less adjusted as of 1/1/16)	(less adjusted as of 1/1/17)	(less adjusted as of 1/1/18)	(less adjusted as of 5/1/15)	(less adjusted as of 4/1/14)		
Adult (19+)	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 6.00	\$ 6.50	\$ 6.50
Youth (2-18 yrs)	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 4.00	\$ 4.50	\$ 4.50
Senior (60+)	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 6.50	\$ 6.50	\$ 6.50	\$ 5.50	\$ 6.00	\$ 6.00
College Student	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 6.50	\$ 6.50	\$ 6.50	\$ 5.50	\$ 6.00	\$ 6.00
Punch Card: 10 Admissions													
Adult (19+)	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 55.00	\$ 58.50	\$ 58.50
Youth (2-18 yrs)	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 35.00	\$ 40.50	\$ 40.50
Senior (60+)	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 60.00	\$ 60.00	\$ 55.00	\$ 45.00	\$ 54.00	\$ 54.00
College Student (ID Required)	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 60.00	\$ 60.00	\$ 55.00	\$ 45.00	\$ 54.00	\$ 54.00
Punch Card: Daycare													
Daycare 10 punch card	\$ 25.00	\$ 25.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	N/A	N/A	N/A	N/A	N/A
Daycare 20 punch card	\$ 50.00	\$ 50.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	N/A	N/A	N/A	N/A	N/A
Daycare 30 punch card	N/A	N/A	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	N/A	N/A	N/A	N/A	N/A
Daycare 40 punch card	N/A	N/A	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	N/A	N/A	N/A	N/A	N/A
Daycare 50 punch card	N/A	N/A	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	N/A	N/A	N/A	N/A	N/A
Punch Card: 20 Admissions													
Adult (19+)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 110.50	\$ 110.50
Youth (2-18 yrs)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 76.50	\$ 76.50
Senior (60+)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 102.00	\$ 102.00
College Student (ID Required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 102.00	\$ 102.00
Tanning Unlimited	\$ 40.00	\$ 40.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00		
Tanning Punch Card	\$ 35.00	\$ 35.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00		
1 - Month Membership													
Youth, Adult, Senior	\$ 55.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
3 - Month Membership													
Adult (19+)	\$ 140.00	\$ 135.00	\$ 135.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 120.00	\$ 120.00	\$ 115.00	\$ 115.00	\$ 110.00	\$ 110.00
Youth (2-18 yrs)	\$ 105.00	\$ 100.00	\$ 100.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 85.00	\$ 85.00	\$ 80.00	\$ 80.00	\$ 75.00	\$ 75.00
Senior (60+)	\$ 130.00	\$ 125.00	\$ 125.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 110.00	\$ 110.00	\$ 105.00	\$ 105.00	\$ 100.00	\$ 100.00
Family		1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*
College Student (Per Semester)	\$ 145.00	\$ 140.00	\$ 140.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 125.00	\$ 125.00	\$ 120.00	\$ 115.00	\$ 110.00	\$ 110.00
College Student (Per Summer)	\$ 110.00	\$ 105.00	\$ 105.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 90.00	\$ 90.00	\$ 85.00	\$ 80.00	\$ 75.00	\$ 75.00
College Student (On Campus)	\$65/semester	\$60/semester	\$60/semester	\$60/semester	\$60/semester	\$60/semester	\$60/semester	\$60/semester	\$60/semester	\$60/semester	\$60/semester	\$60/semester	\$60/semester
Locker Rental - 3 mo.	\$ 45.00	\$ 45.00	\$ 45.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
Locker Rental - Golf - 1 mo.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00						
Locker Rental - Golf - 3 mo.	\$ 55.00	\$ 55.00	\$ 55.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00						
Locker Rental - Golf - 6 mo.	\$ 85.00	\$ 85.00	\$ 85.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00						
Annual Membership													
Adult (19+)	\$ 470.00	\$ 450.00	\$ 450.00	\$ 430.00	\$ 430.00	\$ 430.00	\$ 430.00	\$ 410.00	\$ 410.00	\$ 395.00	\$ 395.00	\$ 365.00	\$ 365.00
Youth (2-18 yrs)	\$ 370.00	\$ 350.00	\$ 350.00	\$ 330.00	\$ 330.00	\$ 330.00	\$ 330.00	\$ 310.00	\$ 310.00	\$ 305.00	\$ 305.00	\$ 280.00	\$ 280.00
Senior (60+)	\$ 425.00	\$ 405.00	\$ 405.00	\$ 385.00	\$ 385.00	\$ 385.00	\$ 385.00	\$ 365.00	\$ 365.00	\$ 350.00	\$ 350.00	\$ 325.00	\$ 325.00
Family*		1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*	1st adult+half price*
College Student (ID Required)	\$ 385.00	\$ 365.00	\$ 365.00	\$ 345.00	\$ 345.00	\$ 345.00	\$ 345.00	\$ 325.00	\$ 325.00	\$ 315.00	\$ 315.00	\$ 290.00	\$ 290.00
Locker Rental - Annual	\$ 100.00	\$ 100.00	\$ 100.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00
Locker Rental - Annual Tennis	\$ 110.00	\$ 110.00	\$ 110.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00
Towel Service (pro-rated)	\$ 35.00	\$ 35.00	\$ 35.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00

*FAMILY: The 1st adult is full price and each additional family member is 1/2 price.

West River Community Center Fee Schedule													
Drop-In	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014		
Daycare	\$5/\$2.50/adult/child	\$5/\$2.50/adult/child	\$4 / \$2/adult/child	\$4 / \$2/adult/child	\$4 / \$2/adult/child	\$4 / \$2/adult/child	\$4 / \$2/adult/child	\$4 / \$2/adult/child	\$4 / \$2/adult/child	\$3/hr - \$1/adult/child	\$2/hr - \$1/adult/child		
Kids Fit	\$4.00	\$4.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00					
Lap Swim	N/A	\$4.00	\$4.00	\$4.00	\$4.00	\$3.50	\$3.50	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Locker Rental	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Open Skate	N/A	\$4.00	\$4.00	\$4.00	\$4.00	\$3.50	\$3.50						
Pickleball	N/A	\$4.00	\$4.00	\$4.00	\$4.00	\$3.50	\$3.50	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Playground	\$5.00	\$4.00	\$4.00	\$4.00	\$4.00	\$3.50	\$3.50	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Racquet Rental	N/A	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Tanning	\$5.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
Tennis Ball Machine	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5/hr-\$7.50 1 1/2 hr	\$5/hr-\$7.50 1 1/2 hr	\$5/hr-\$7.50 1 1/2 hr		
Towel Service	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Track	\$5.00	\$4.00	\$4.00	\$4.00	\$4.00	\$3.50	\$3.50	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Volleyball (leisure)	N/A	\$4.00	\$4.00	\$4.00	\$4.00	\$3.50	\$3.50	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Water Walking	N/A	\$4.00	\$4.00	\$4.00	\$4.00	\$3.50	\$3.50	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Room Rentals													
Full Room	\$60.00/hr	\$50.00/hr	\$50.00/hr	\$50.00/hr	\$50.00/hr	\$40.00/hr	\$40.00/hr	\$40.00/hr	\$40.00/hr	\$40.00/hr	\$40.00/hr	\$40.00/hr	\$40.00/hr
Room #1	\$40.00/hr	\$35.00/hr	\$35.00/hr	\$35.00/hr	\$35.00/hr	\$25.00/hr	\$25.00/hr	\$25.00/hr	\$25.00/hr	\$25.00/hr	\$25.00/hr	\$25.00/hr	\$25.00/hr
Room #2	\$30.00/hr	\$25.00/hr	\$25.00/hr	\$25.00/hr	\$25.00/hr	\$15.00/hr	\$15.00/hr	\$15.00/hr	\$15.00/hr	\$15.00/hr	\$15.00/hr	\$15.00/hr	\$15.00/hr
Room #3	\$30.00/hr	\$25.00/hr	\$25.00/hr	\$25.00/hr	\$25.00/hr	\$15.00/hr	\$15.00/hr	\$15.00/hr	\$15.00/hr	\$15.00/hr	\$15.00/hr	\$15.00/hr	\$15.00/hr
Birthday Party Package - Pool	\$95.00/2hrs	\$80.00/2hrs	\$75.00/2hrs	\$75.00/2hrs	\$75.00/2hrs	\$75.00/2hrs	\$50.00/2hrs	\$50.00/2hrs	\$50.00/2hrs	\$50.00/2hrs	\$50.00/2hrs	\$50.00/2hrs	\$50.00/2hrs
Birthday Party Package - Playground	\$95.00/2hrs	\$80.00/2hrs	\$75.00/2hrs	\$75.00/2hrs	\$75.00/2hrs	\$75.00/2hrs	\$50.00/2hrs	\$50.00/2hrs	\$50.00/2hrs	\$50.00/2hrs	\$50.00/2hrs	\$50.00/2hrs	\$50.00/2hrs
Birthday Party Package - Climbing Wall	\$95.00/2hrs	\$90.00/2hrs	\$85.00/2hrs	\$85.00/2hrs	\$85.00/2hrs	\$85.00/2hrs	\$60.00/2 hrs	\$60.00/2 hrs	\$60.00/2 hrs	\$60.00/2 hrs	\$60.00/2 hrs	\$60.00/2 hrs	\$60.00/2 hrs
Birthday Party Package - Gymnasium	\$95.00/2hrs	\$95.00/2hrs	\$90.00/2hrs	\$90.00/2hrs	\$90.00/2hrs	\$90.00/2hrs	\$90.00/2hrs	\$60.00/2 hrs					
Golf Room													
Simulator-1 person	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$7.00	\$7.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
Simulator-2 people	\$7.00/person	\$7.00/person	\$7.00/person	\$7.00/person	\$7.00/person	\$6.00/person	\$6.00/person	\$5.00/person	\$5.00/person	\$5.00/person	\$5.00/person	\$5.00/person	\$5.00/person
Simulator-3 people	\$6.00/person	\$6.00/person	\$6.00/person	\$6.00/person	\$6.00/person	\$5.00/person	\$5.00/person	\$4.00/person	\$4.00/person	\$4.00/person	\$4.00/person	\$4.00/person	\$4.00/person
Simulator-4 people	\$5.00/person	\$5.00/person	\$5.00/person	\$5.00/person	\$5.00/person	\$4.00/person	\$4.00/person	\$3.00/person	\$3.00/person	\$3.00/person	\$3.00/person	\$3.00/person	\$3.00/person
Driving Cage	\$2/person/1/2 hr	\$2/person/1/2 hr	\$2/person/1/2 hr	\$2/person/1/2 hr	\$2/person/1/2 hr	\$2/person/1/2 hr	\$2/person/1/2 hr	\$2/person/1/2 hr	\$2/person/1/2 hr	\$2/person/1/2 hr	\$2/person/1/2 hr	\$2/person/1/2 hr	\$2/person/1/2 hr
Golf Club Rental	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
Personal Training/Dietitian													
New Client Consultation Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	Contracted	Contracted	Contracted	Contracted
Body Composition Analysis	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Contracted	Contracted	Contracted	Contracted
Single Session / 30 Minutes	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	Contracted	Contracted	Contracted	Contracted
5 Sessions / 30 Minutes	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	Contracted	Contracted	Contracted	Contracted
10 Sessions / 30 Minutes	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	Contracted	Contracted	Contracted	Contracted
20 Sessions / 30 Minutes	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	Contracted	Contracted	Contracted	Contracted
Single Session / 1 Hour	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	Contracted	Contracted	Contracted	Contracted
5 Sessions / 1 Hour	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	Contracted	Contracted	Contracted	Contracted
10 Sessions / 1 Hour	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	Contracted	Contracted	Contracted	Contracted
20 Sessions / 1 Hour	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	Contracted	Contracted	Contracted	Contracted
Partner Session / 1 Hour	\$33/person	\$33/person	\$33/person	\$33/person	\$33/person	\$33/person	\$33/person	\$33/person	\$33/person	Contracted	Contracted	Contracted	Contracted
Small Group Session (3-4) / 1 Hour	\$25/person	\$25/person	\$25/person	\$25/person	\$25/person	\$25/person	\$25/person	\$25/person	\$25/person	Contracted	Contracted	Contracted	Contracted
Partner 5 Sessions / 1 Hour	\$150/person	\$150/person	\$150/person	\$150/person	\$150/person	\$150/person	\$150/person	\$150/person	\$150/person	Contracted	Contracted	Contracted	Contracted
Small Group 5 Sessions (3-4) / 1 Hour	\$110/person	\$110/person	\$110/person	\$110/person	\$110/person	\$110/person	\$110/person	\$110/person	\$110/person	Contracted	Contracted	Contracted	Contracted
Single Dietitian Session / 30 Minutes	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	Contracted	Contracted	Contracted	Contracted
Single Dietitian Session / 1 Hour	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	Contracted	Contracted	Contracted	Contracted

a. July Financial

Motion is required.



07 - July

Dickinson Parks and Recreation Balance Sheet As of 7/31/2023

	Y-T-D AMOUNT 2023	Y-T-D AMOUNT 2022	Y-T-D AMOUNT 2021
Current Assets:			
Cash in Bank - ABC (Operating)	\$4,154,740.26	\$4,351,259.29	\$4,590,555.12
Cash in Bank - ABC (Merchant)	24,947.89	5,966.92	4,350.30
Cash in Bank - ABC (Payroll)	(3.93)	(147.93)	0.00
Petty Cash	5,165.00	5,765.00	4,065.00
Prepaid Insurance Premiums	23,029.09	33,160.73	35,140.36
Total Cash and Investments	4,207,878.31	4,396,004.01	4,634,110.78
Accounts Receivable:			
Due from Employees	(778.34)	(783.28)	(378.77)
NSFChecks	0.00	0.00	0.00
Total Accounts Receivable	(778.34)	(783.28)	(378.77)
Total Assets	4,207,099.97	4,395,220.73	4,633,732.01
Liabilities:			
Accounts Payable	0.00	(628.55)	(98.58)
Federal W/H & FICA Taxes Payable	0.00	0.00	0.00
State Taxes W/H Payable	1,651.00	1,699.00	1,816.00
Child Support W/H Payable	0.00	0.00	0.00
Garnishment W/H Payable	0.00	0.00	0.00
Flex Spending Account W/H Payable	7,342.31	7,383.98	7,383.98
Medical Insurance W/H Payable	16,092.02	27,076.20	2,535.09
Dental/Vision Insurance W/H Payable	1,178.04	1,837.01	83.54
Life Insurance W/H Payable	115.70	184.56	(42.88)
Retirement W/H Payable	0.00	0.00	0.00
Deferred Comp W/H Payable	0.00	0.00	0.00
United Way Contribution W/H Payable	363.00	437.00	256.00
Tanning Excise Tax Payable	(7.98)	2.02	37.80
Total Liabilities	26,734.09	37,991.22	11,970.95
Fund Balances:			
Beginning Fund Balances			
Parks & Recreation General Fund	1,156,618.53	916,831.29	525,981.23
Patterson Lake Fund	170,067.02	170,067.02	186,067.02
West River Community Center Fund	0.00	0.00	(14,844.90)
Capital Betterment Fund	384,170.05	327,043.32	336,694.66
Special Assessment Fund	2,817.01	2,654.08	841.09
Emergency Fund	100,088.86	100,088.86	100,088.86
Current Projects Fund	494,728.73	816,500.00	0.00
Future Projects Fund	121,007.81	141,707.88	243,412.88
Parks & Facilities Replacement Fund	5,969.32	16,621.90	389,968.86
Park Land Development Fund	407,041.89	1,361,655.86	690,456.69
Dickinson Park Dist Foundation Fund	25,500.00	25,500.00	0.00
West River Expansion Fund	13,642.21	13,642.21	13,642.21
Total Beginning Fund Balances	2,881,651.43	3,892,312.42	2,472,308.60
Revenue Over Cash Expenditure	1,298,714.45	464,917.09	2,149,452.46
Total Fund Balances	4,180,365.88	4,357,229.51	4,621,761.06
Total Liabilities and Fund Balances	4,207,099.97	4,395,220.73	4,633,732.01

Dickinson Parks and Recreation
Fund Balance Report
As Of 7/31/2023

	BUDGET AMOUNT	CURRENT PERIOD	Y-T-D AMOUNT	Y-T-D AMOUNT	Y-T-D AMOUNT
	2023 BUDGET	7/31/2023	2023	2022	2021
General Fund:					
Total Revenue	\$3,590,075.00	\$241,863.76	\$3,017,756.62	\$2,781,194.01	\$2,805,125.99
Total Expenses	(3,481,100.00)	(530,193.97)	(2,092,729.69)	(2,098,755.27)	(2,044,516.72)
Net Income/(Loss)	108,975.00	(288,330.21)	925,026.93	682,438.74	760,609.27
Beginning Balance 1-1	0.00	0.00	1,156,618.53	916,831.29	525,981.23
General Fund Balance	108,975.00	(288,330.21)	2,081,645.46	1,599,270.03	1,286,590.50
Patterson Lake Fund:					
Total Revenue	66,000.00	15,008.00	52,686.00	243,426.50	115,422.34
Total Expenses	(174,100.00)	(19,706.10)	(113,328.63)	(160,923.97)	(96,592.11)
Net Income/(Loss)	(108,100.00)	(4,698.10)	(60,642.63)	82,502.53	18,830.23
Beginning Balance 1-1	0.00	0.00	170,067.02	170,067.02	186,067.02
Patterson Fund Balance	(108,100.00)	(4,698.10)	109,424.39	252,569.55	204,897.25
West River Community Center Fund:					
Total Revenue	2,338,250.00	193,756.40	1,255,533.16	1,220,952.84	1,181,413.76
Total Expenses	(2,337,900.00)	(301,771.43)	(1,456,454.05)	(1,391,366.10)	(1,364,470.46)
Net Income/(Loss)	350.00	(108,015.03)	(200,920.89)	(170,413.26)	(183,056.70)
Beginning Balance 1-1	0.00	0.00	0.00	0.00	(14,844.90)
West River Community Center Fund Balance	350.00	(108,015.03)	(200,920.89)	(170,413.26)	(197,901.60)
Capital Betterment Fund:					
Total Revenue	473,775.00	516.45	452,254.88	441,144.59	430,725.05
Total Expenses	(473,775.00)	(104,953.66)	(279,481.59)	(213,013.41)	(131,823.19)
Net Income/(Loss)	0.00	(104,437.21)	172,773.29	228,131.18	298,901.86
Beginning Balance 1-1	0.00	0.00	384,170.05	327,043.32	336,694.66
Capital Betterment Fund Balance	0.00	(104,437.21)	556,943.34	555,174.50	635,596.52
Special Assessments Fund:					
Total Revenue	0.00	0.00	0.54	111.00	1,508.58
Total Expenses	0.00	0.00	0.00	0.00	0.00
Net Income/(Loss)	0.00	0.00	0.54	111.00	1,508.58
Beginning Balance 1-1	0.00	0.00	2,817.01	2,654.08	841.09
Special Assessments Fund Balance	0.00	0.00	2,817.55	2,765.08	2,349.67
Emergency Fund:					
Total Revenue	0.00	0.00	0.00	0.00	0.00
Total Expenses	0.00	0.00	0.00	0.00	0.00
Net Income/(Loss)	0.00	0.00	0.00	0.00	0.00
Beginning Balance 1-1	0.00	0.00	100,088.86	100,088.86	100,088.86
Emergency Fund Balance	0.00	0.00	100,088.86	100,088.86	100,088.86
Current Projects Fund:					
Total Revenue	0.00	0.00	524,632.91	354,978.98	0.00
Total Expenses	0.00	(69,122.44)	(826,369.59)	(198,679.23)	0.00
Net Income/(Loss)	0.00	(69,122.44)	(301,736.68)	156,299.75	0.00
Beginning Balance 1-1	0.00	0.00	494,728.73	816,500.00	0.00
Current Projects Fund Balance	0.00	(69,122.44)	192,992.05	972,799.75	0.00
Future Projects Fund:					
Total Revenue	0.00	0.00	(10,000.00)	0.00	251,000.00
Total Expenses	0.00	0.00	0.00	0.00	(5,390.00)
Net Income/(Loss)	0.00	0.00	(10,000.00)	0.00	245,610.00
Beginning Balance 1-1	0.00	0.00	121,007.81	141,707.88	243,412.88
Future Projects Fund Balance	0.00	0.00	111,007.81	141,707.88	489,022.88
Parks & Facilities Replacement Fund:					
Total Revenue	0.00	0.00	396,819.70	851,472.20	1,505,564.35
Total Expenses	0.00	0.00	0.00	(511,011.08)	(418,580.63)
Net Income/(Loss)	0.00	0.00	396,819.70	340,461.12	1,086,983.72

Parks & Facilities Replacement Fund:

Total Revenue	0.00	0.00	396,819.70	851,472.20	1,505,564.35
Total Expenses	0.00	0.00	0.00	(511,011.08)	(418,580.63)
Net Income/(Loss)	0.00	0.00	396,819.70	340,461.12	1,086,983.72
Beginning Balance 1-1	0.00	0.00	5,969.32	16,621.90	389,968.86
Parks & Facilities Replacement Fund Balance	0.00	0.00	402,789.02	357,083.02	1,476,952.58

Dickinson Parks and Recreation
Fund Balance Report
As Of 7/31/2023

	BUDGET AMOUNT 2023 BUDGET	CURRENT PERIOD 7/31/2023	Y-T-D AMOUNT 2023	Y-T-D AMOUNT 2022	Y-T-D AMOUNT 2021
Park Land Development Fund:					
Total Revenue	0.00	0.00	0.00	0.00	0.00
Total Expenses	0.00	0.00	7.19	(854,613.97)	(79,934.50)
Net Income/(Loss)	0.00	0.00	7.19	(854,613.97)	(79,934.50)
Beginning Balance 1-1	0.00	0.00	407,041.89	1,361,655.86	690,456.69
Park Land Development Fund Balance	0.00	0.00	407,049.08	507,041.89	610,522.19
Dickinson Park Dist Foundation Fund:					
Total Revenue	0.00	0.00	0.00	0.00	0.00
Total Expenses	0.00	0.00	0.00	0.00	0.00
Net Income/(Loss)	0.00	0.00	0.00	0.00	0.00
Beginning Balance 1-1	0.00	0.00	25,500.00	25,500.00	0.00
Dickinson Park Dist Fnd Fund Balance	0.00	0.00	25,500.00	25,500.00	0.00
West River Expansion Fund:					
Total Revenue	0.00	0.00	437,337.00	0.00	0.00
Total Expenses	0.00	0.00	(59,950.00)	0.00	0.00
Net Income/(Loss)	0.00	0.00	377,387.00	0.00	0.00
Beginning Balance 1-1	0.00	0.00	13,642.21	13,642.21	13,642.21
West River Expansion Fund Balance	0.00	0.00	391,029.21	13,642.21	13,642.21
All Funds Total Revenue	6,468,100.00	451,144.61	6,127,020.81	5,893,280.12	6,290,760.07
All Funds Total Expense	(6,466,875.00)	(1,025,747.60)	(4,828,306.36)	(5,428,363.03)	(4,141,307.61)
Total Fund Balances	1,225.00	(574,602.99)	4,180,365.88	4,357,229.51	4,621,761.06
All Funds Total Profit/(Loss)	1,225.00	(574,602.99)	1,298,714.45	464,917.09	2,149,452.46

b. Community Survey Results



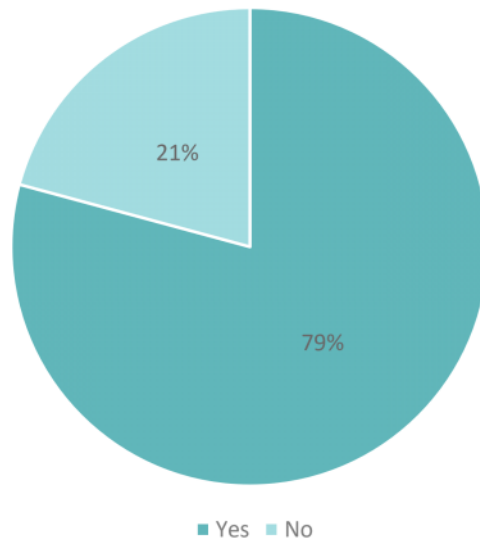
Survey
Results 2...

Parks and Recreation Survey 2023

Wednesday, July 19, 2023

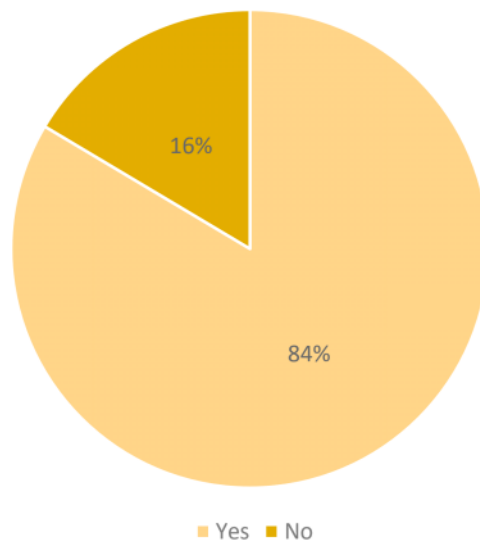
Powered by  SurveyMonkey

Are you aware the Dickinson Parks and Recreation District is a separate entity from the City of Dickinson with its own elected board?



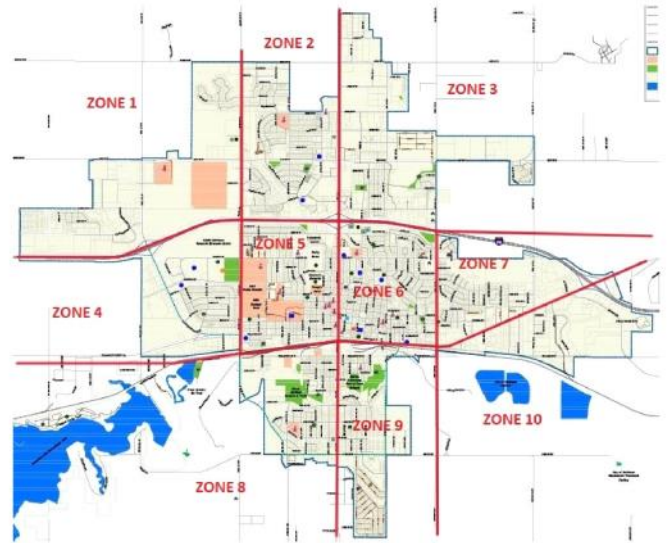
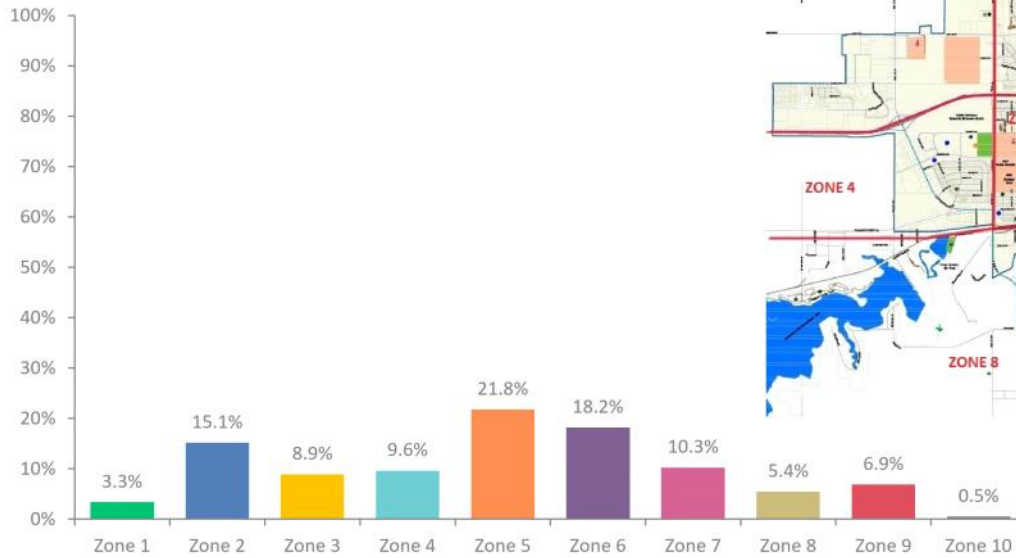
Powered by  SurveyMonkey

Do you live within the Dickinson City limits?



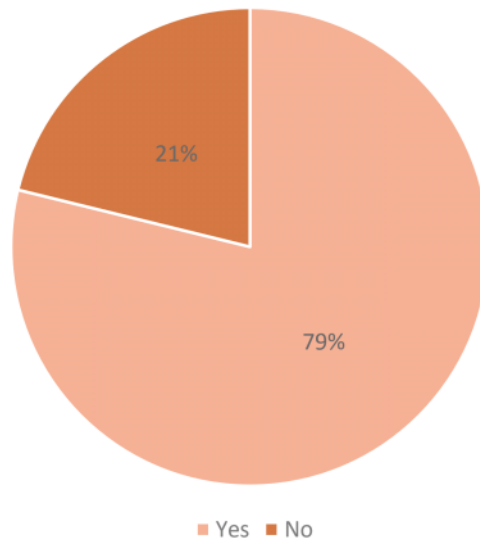
Powered by  SurveyMonkey

In which area of Dickinson do you live?



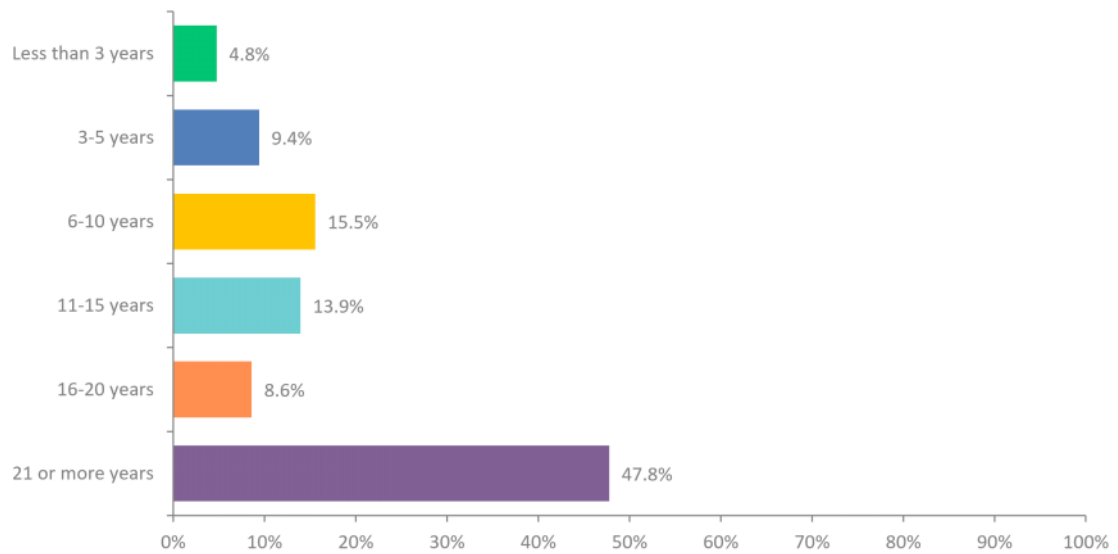
Powered by  SurveyMonkey

Do you live within Stark County?



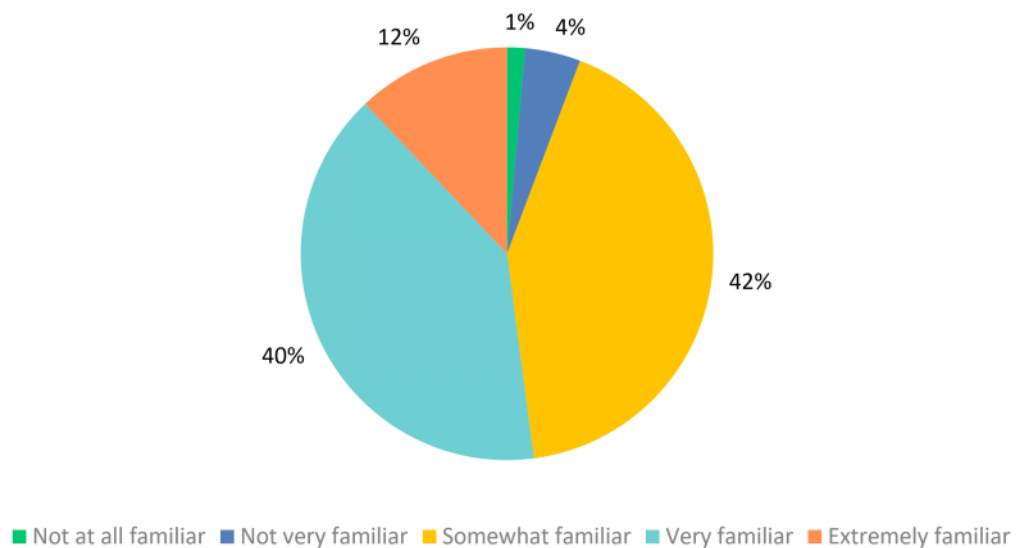
Powered by  SurveyMonkey

How long have you lived in the Dickinson/Stark County area?



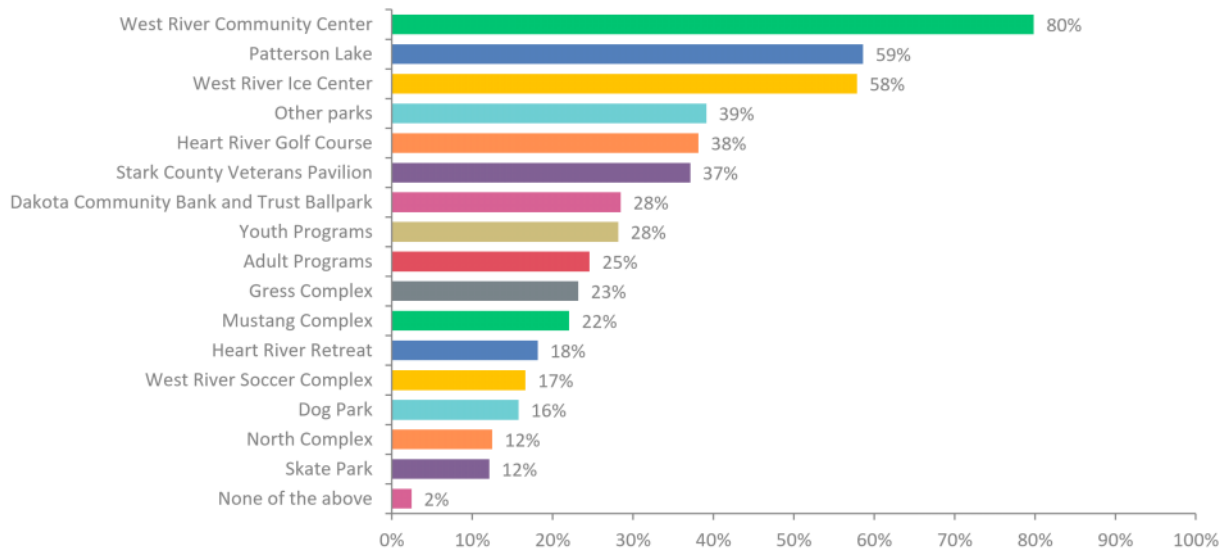
Powered by  SurveyMonkey

How familiar are you with parks and recreation programs, events, and facilities provided by Dickinson Parks and Recreation District?



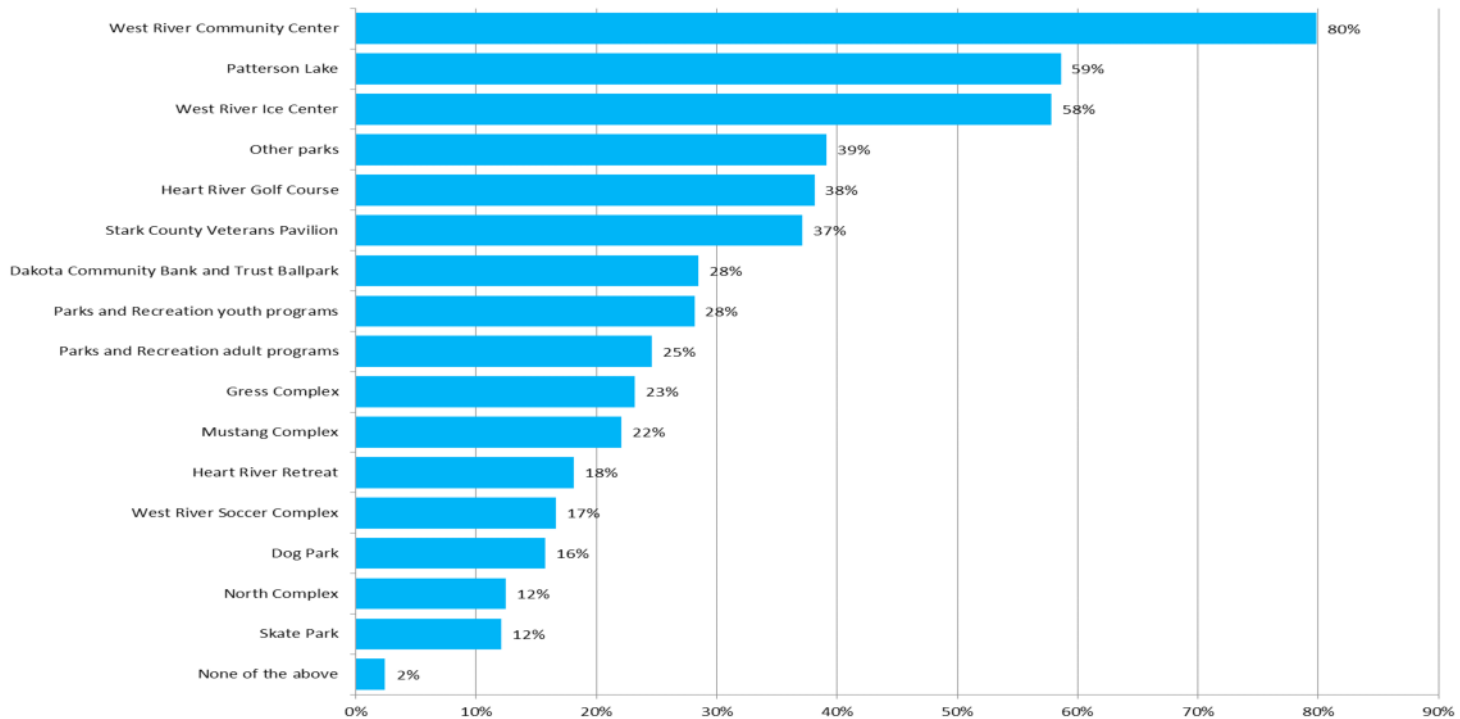
Powered by  SurveyMonkey

Which Dickinson Parks, Recreational Facilities, or Amenities have been used by you and your household in the past 12 months?

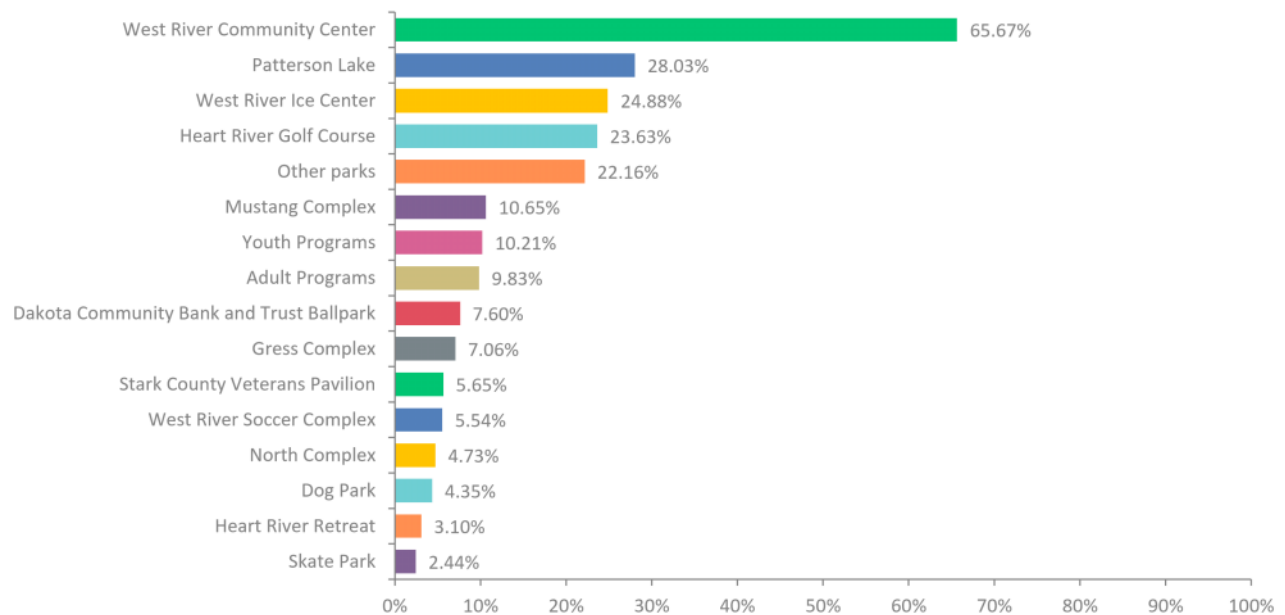


Powered by SurveyMonkey

Which Dickinson Parks, Recreational Facilities, or Amenities have been used by you and your household in the past 12 months? (CHECK ALL THAT APPLY)

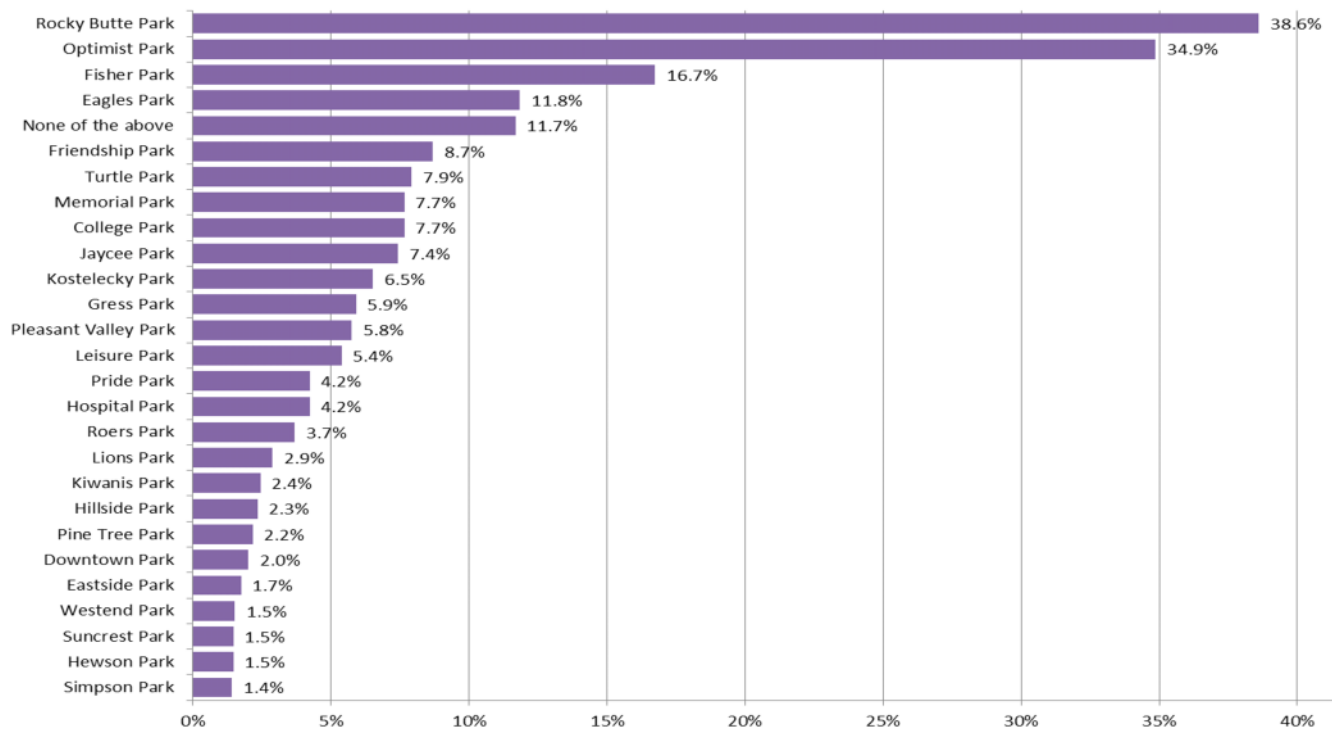


Which Recreational Facilities or Amenities does your household use most frequently? CHOOSE UP TO 3.

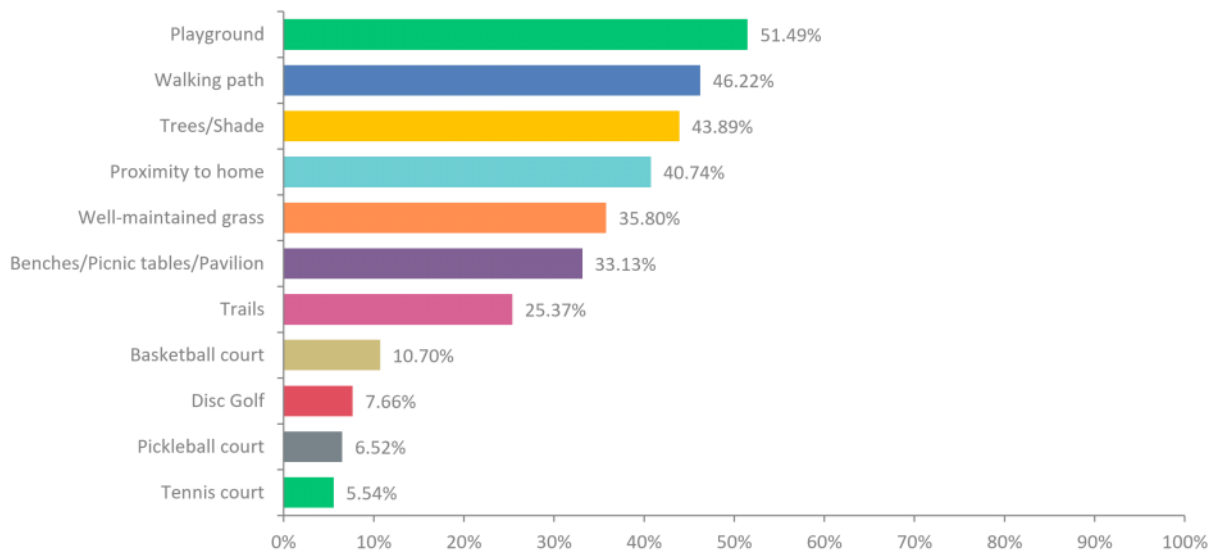


Powered by SurveyMonkey

When you visit a park, which park are you most likely to visit? CHOOSE UP TO 3.

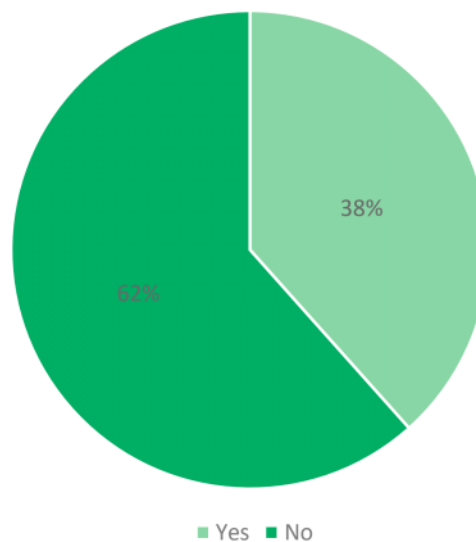


What feature attracts you to the parks you use? CHECK ALL THAT APPLY



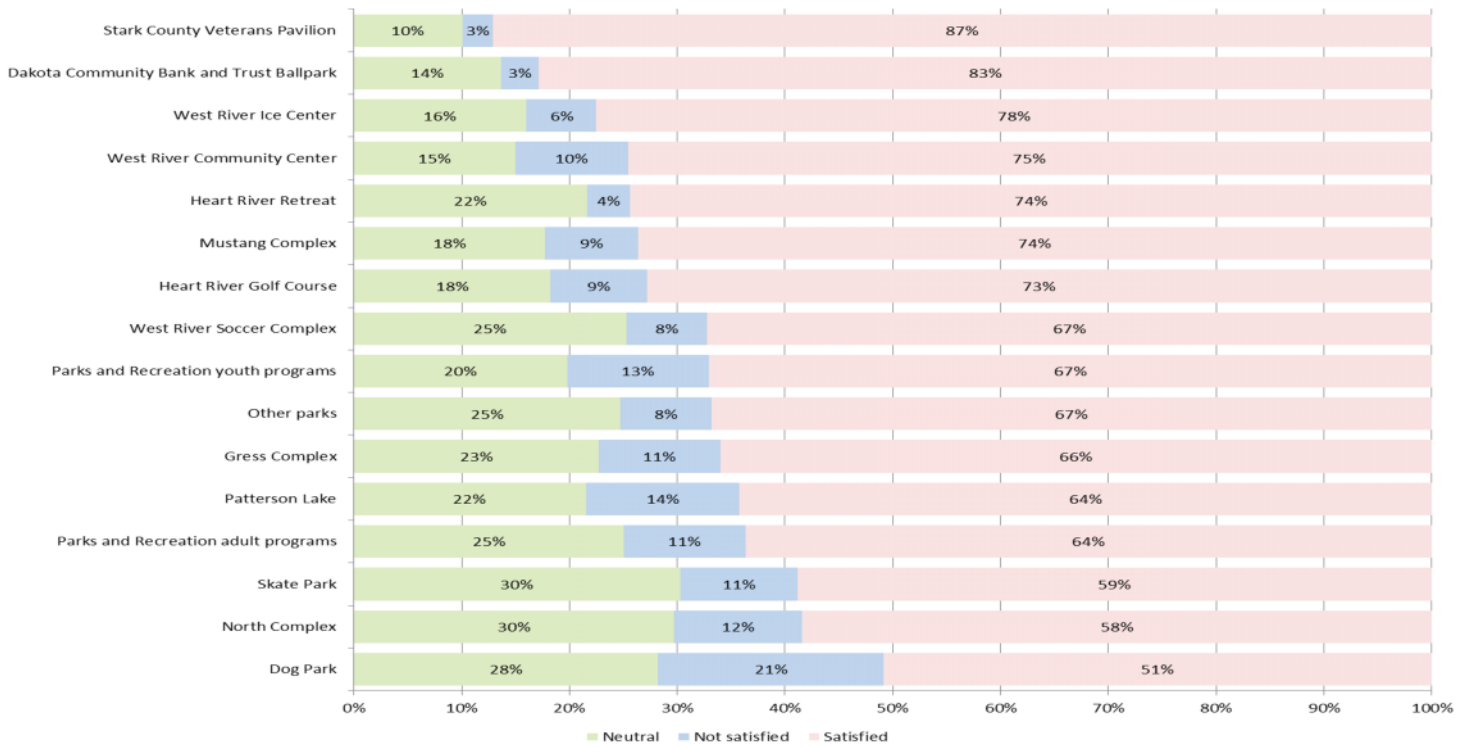
Powered by SurveyMonkey

Would you favor eliminating smaller neighborhood parks and reallocating funds to enhance amenities at larger regional parks?

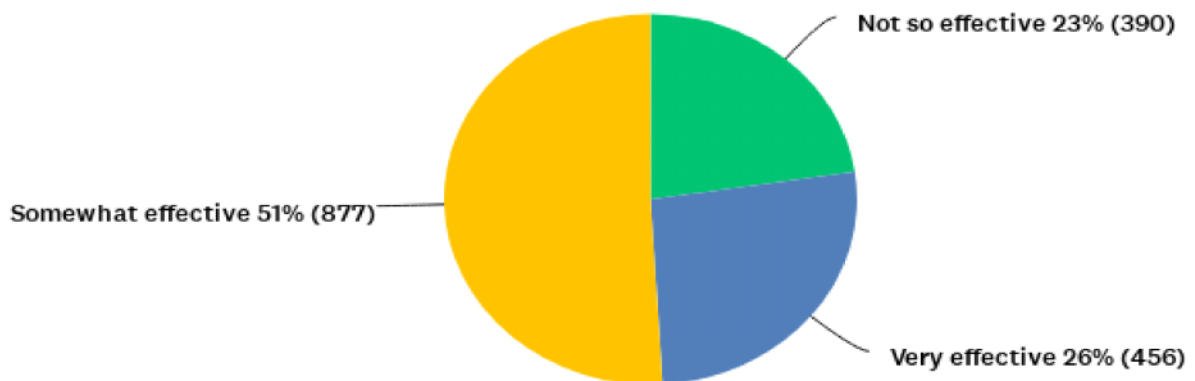


Powered by SurveyMonkey

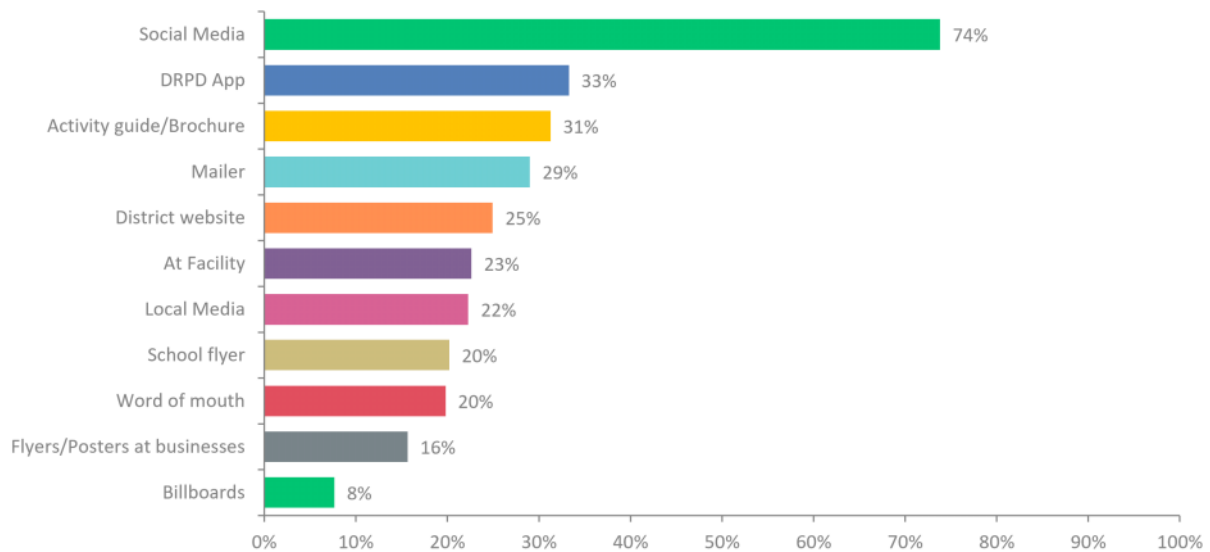
How satisfied have you been with the quality of Dickinson Parks and Recreation services you have used over the past 12 months?



How effective is Dickinson Parks and Recreation at reaching you with information on parks, recreation facilities, services, and programs?

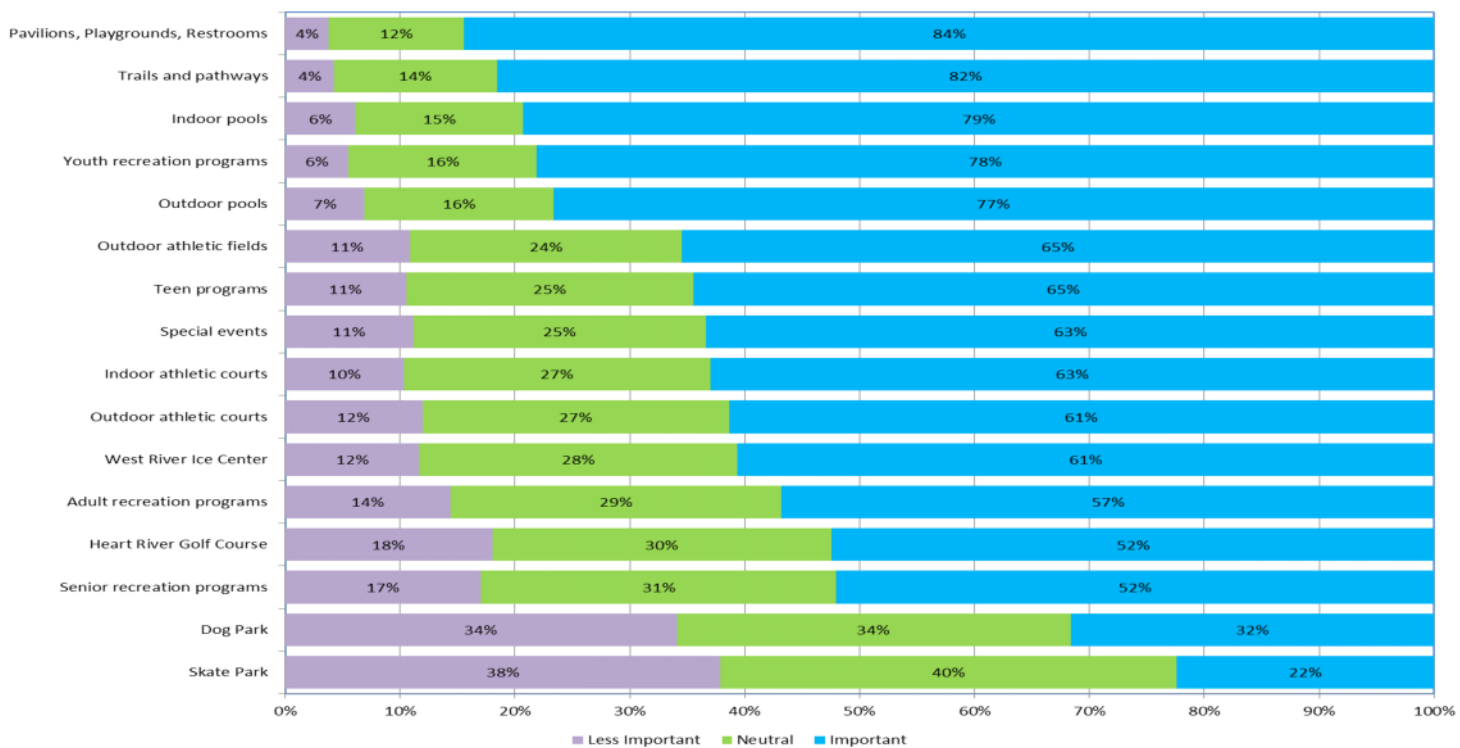


What are your preferred ways to receive information on parks and recreation facilities, services, and programs? CHECK ALL THAT APPLY

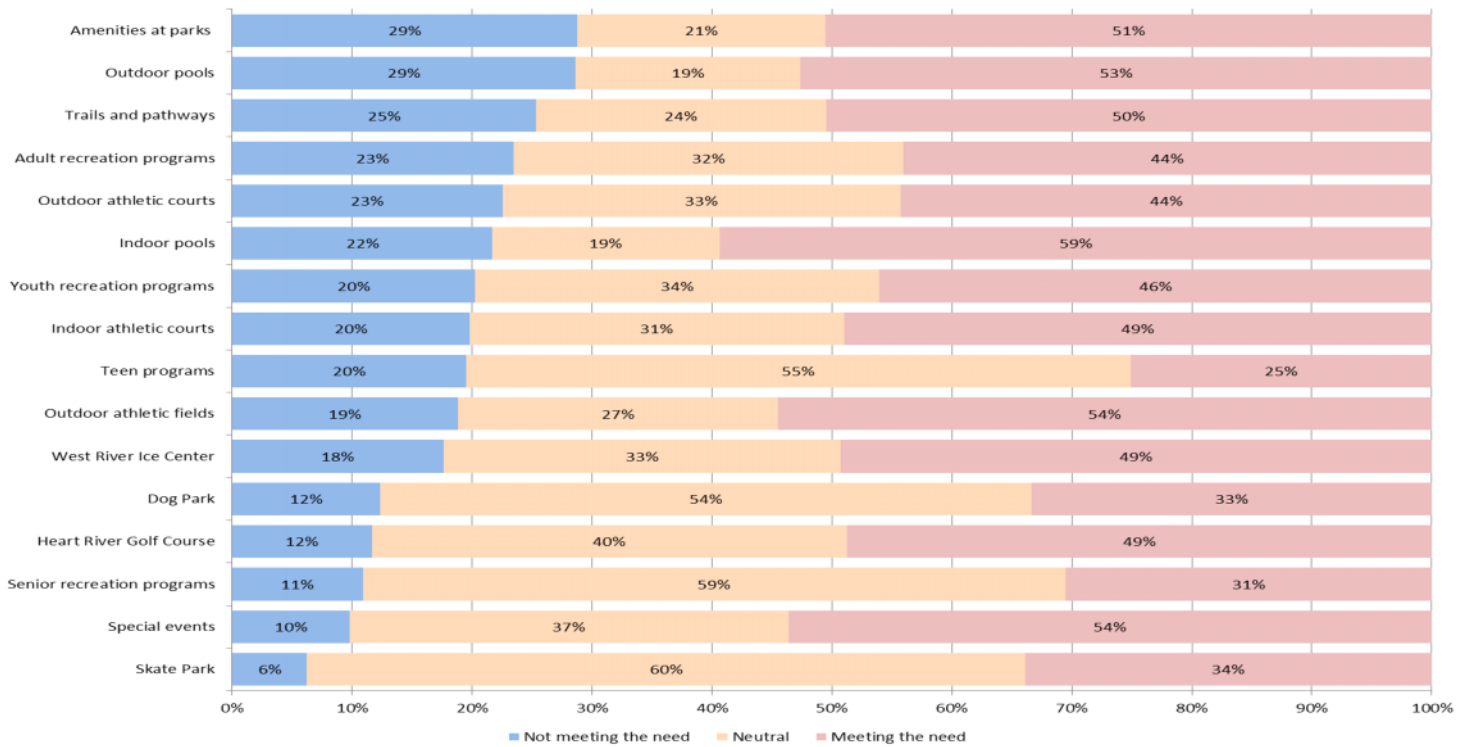


Powered by SurveyMonkey

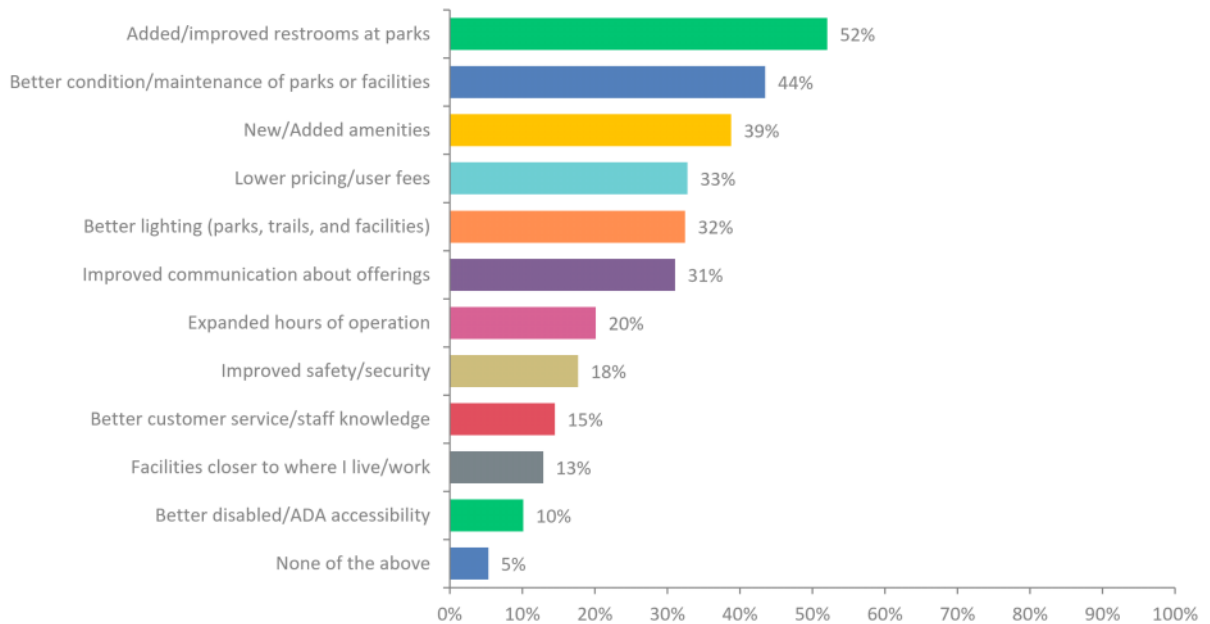
How important is having access to the following facilities and services to your household?



Do you think the current facilities and services in Dickinson are meeting the needs of the community?

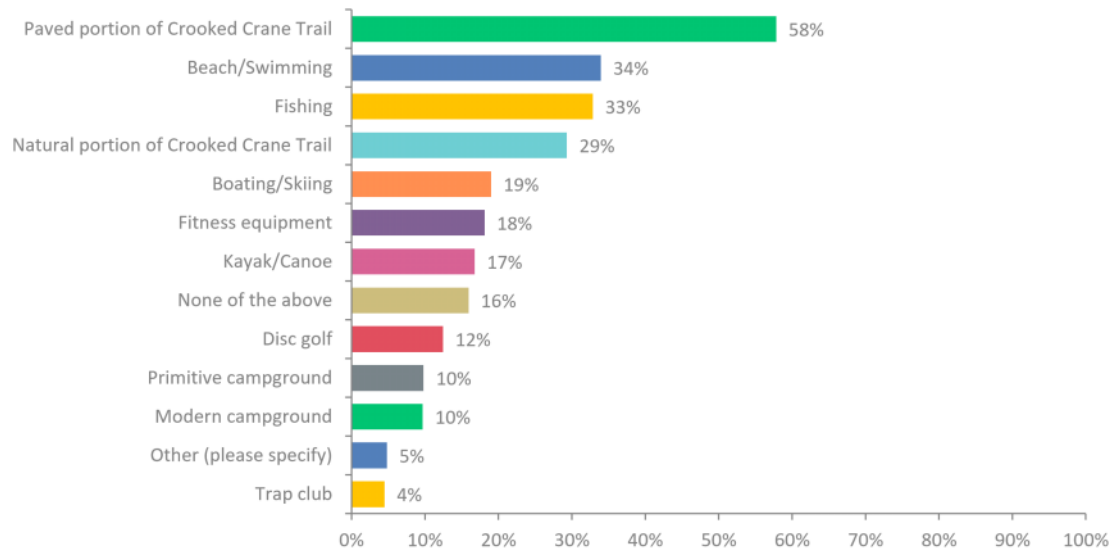


What are the most critical areas that, if addressed by the Dickinson Parks and Recreation District, would increase your use of parks and recreation facilities?



Powered by SurveyMonkey

What amenities do you or your family currently use at Patterson Lake? SELECT ALL THAT APPLY.

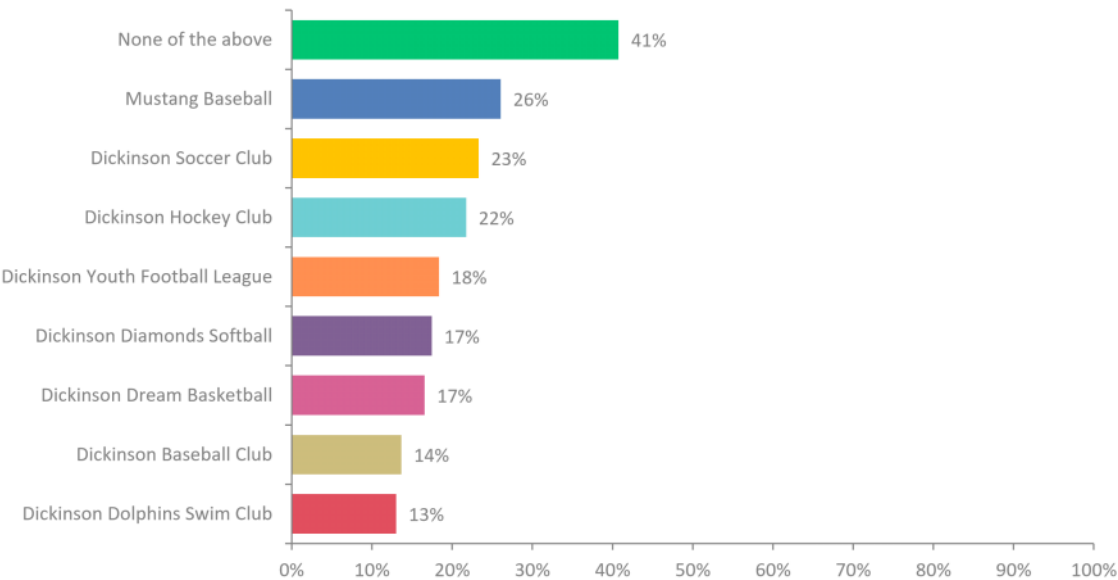


Powered by SurveyMonkey

To what extent do you agree or disagree with the following statements about parks and recreation services in Dickinson?

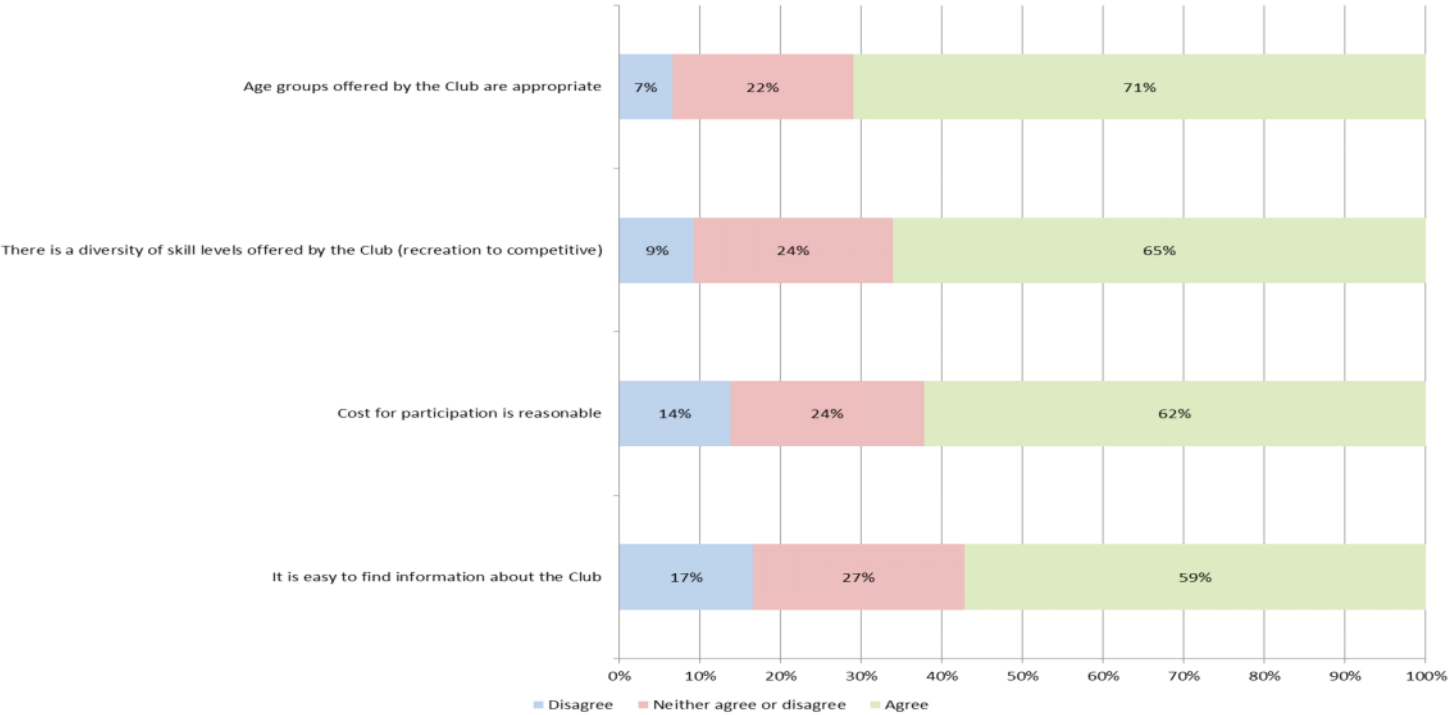


Does anyone in your household currently participate or has previously participated with any of the following club teams? SELECT ALL THAT APPLY.

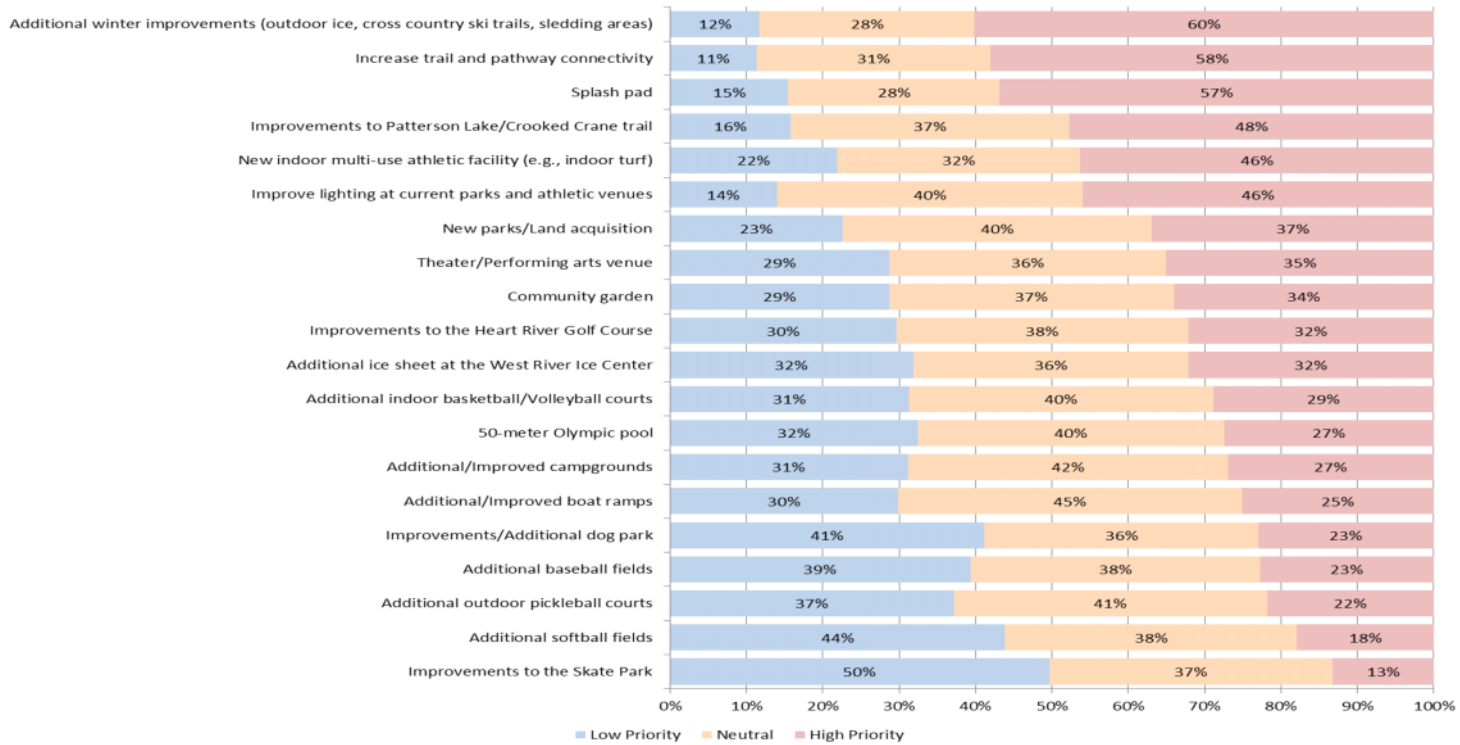


Powered by  SurveyMonkey

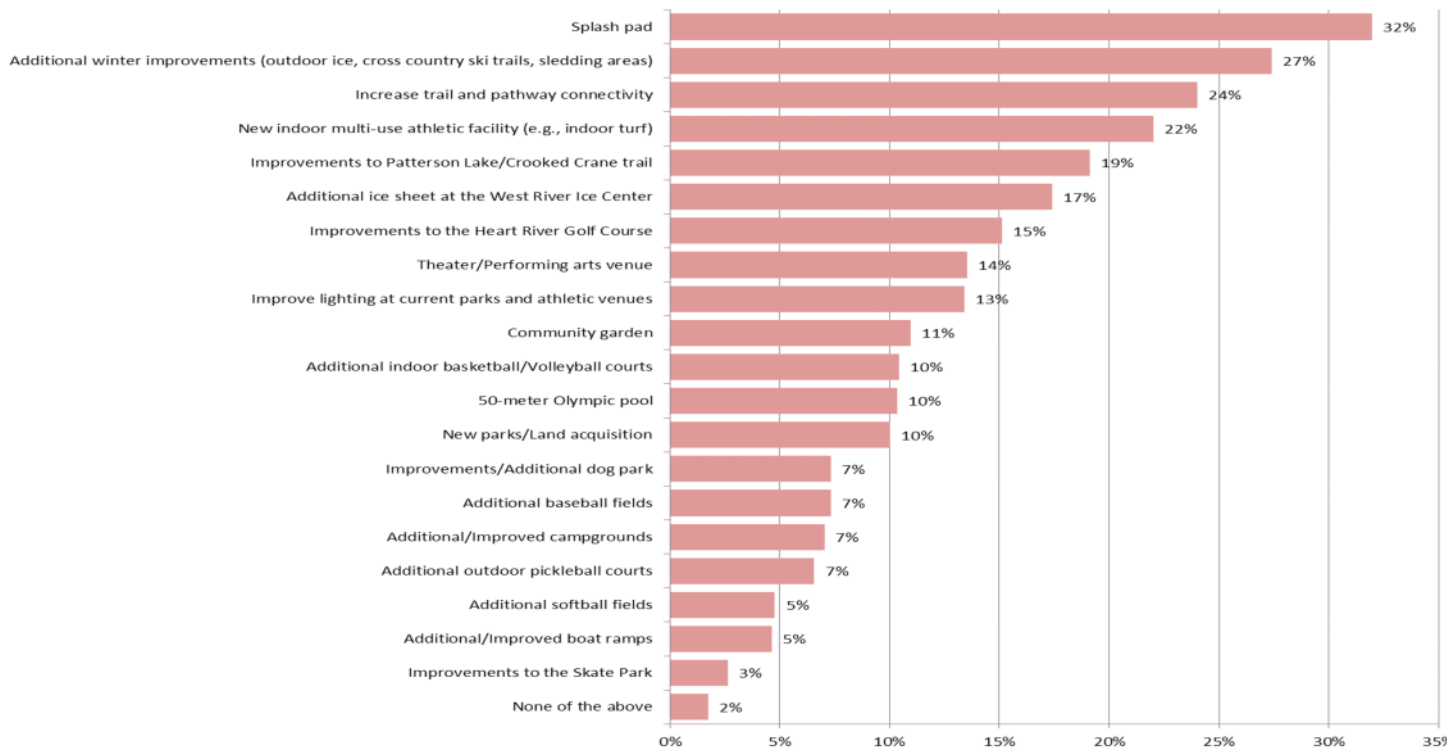
Overall, do you feel that the Club(s) selected in the previous question are meeting the community's youth recreational sport needs in the following areas?



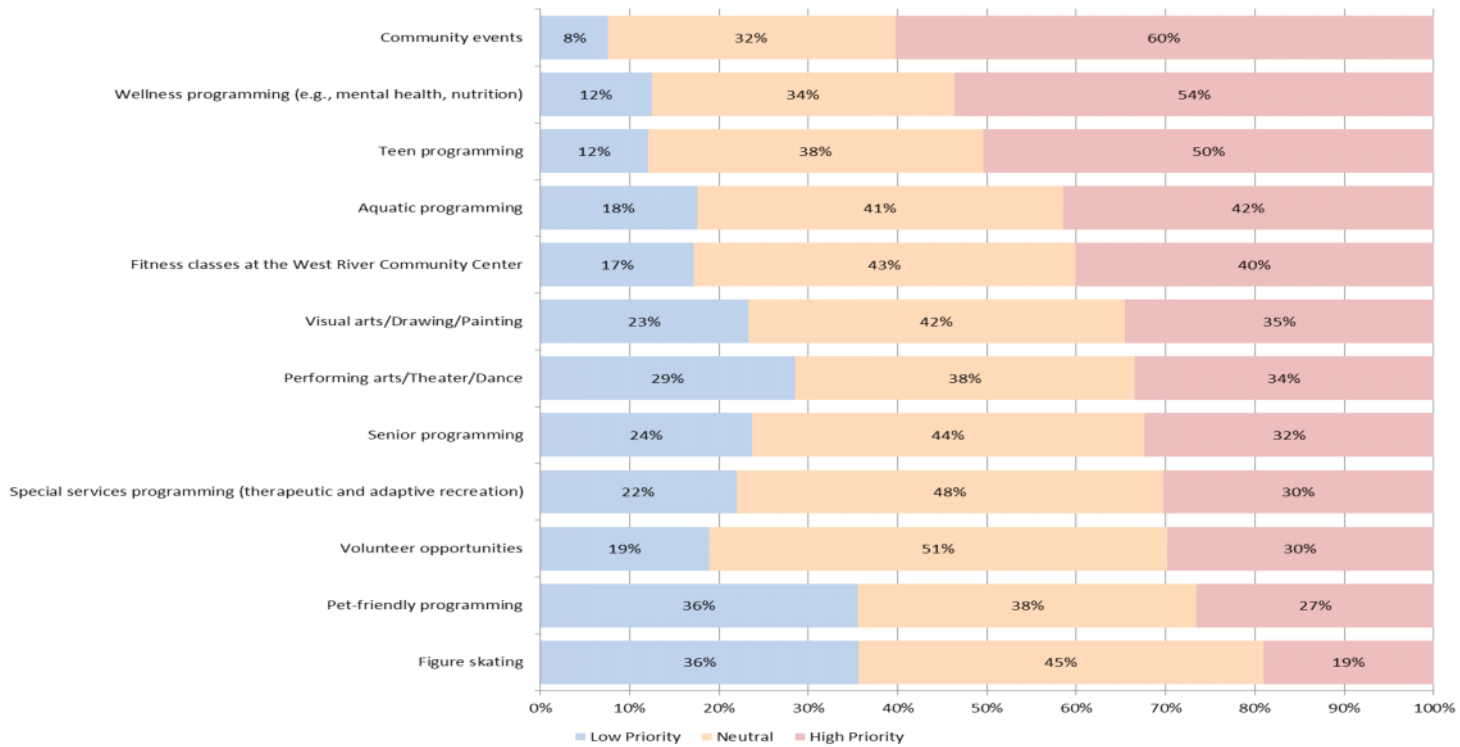
Please identify your household's priorities for parks and recreation facilities to be added/improved in the next 10 years.



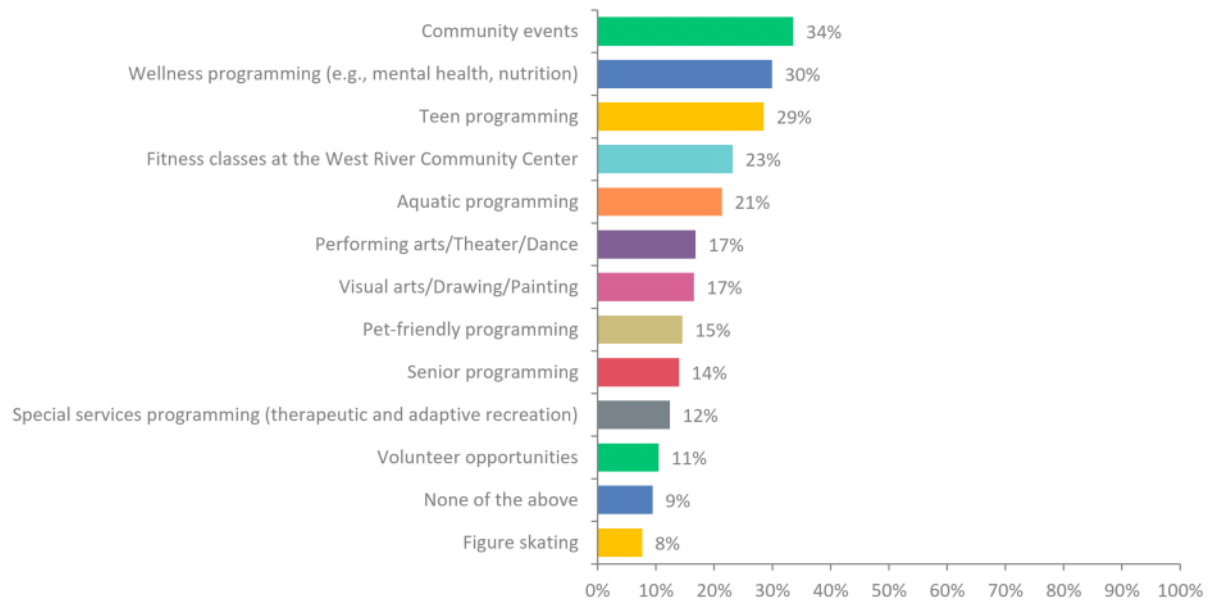
Which items from the list are the highest priorities for you and your household?
CHOOSE UP TO 3.



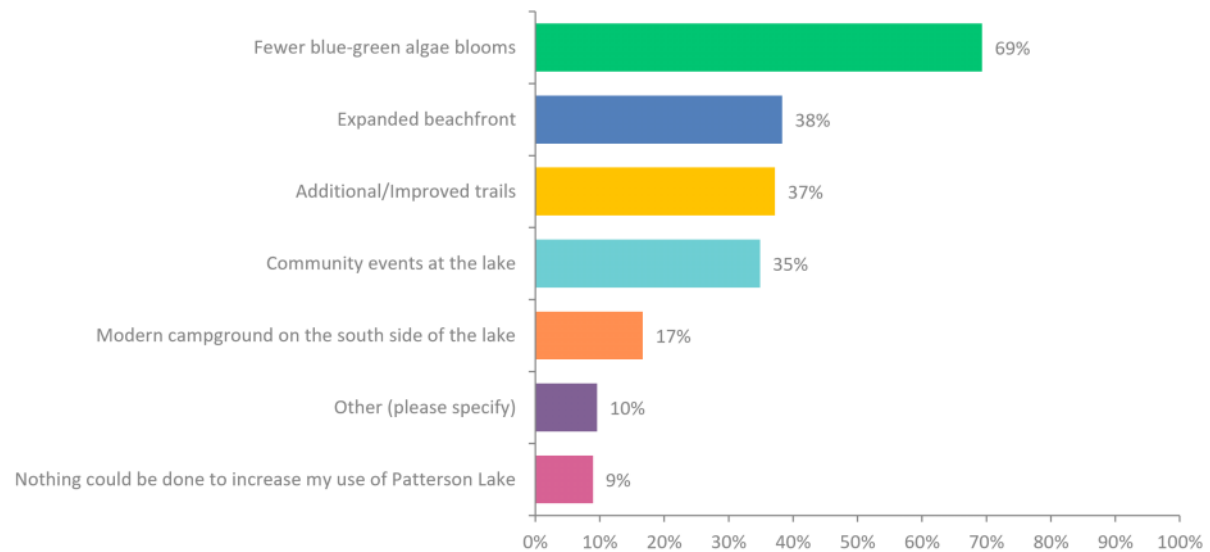
Please identify your household's priorities for programs to be added/improved in the next 10 years.



Which items from the list are the highest priorities for you and your household?
CHOOSE UP TO 3.

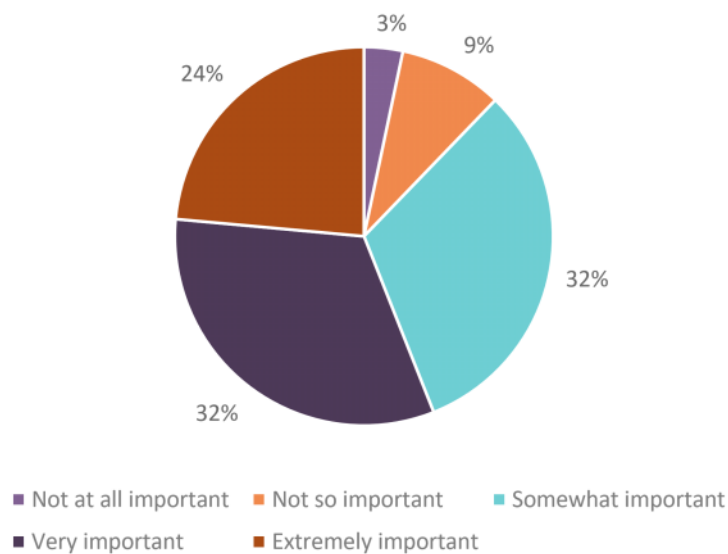


In the future, what would increase your use at Patterson Lake?



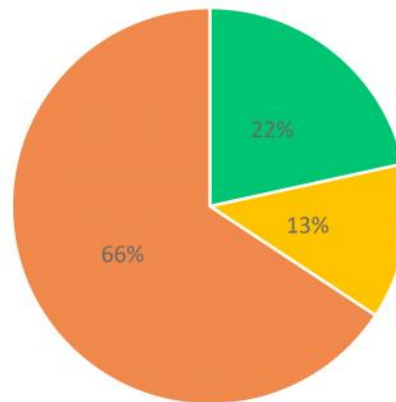
Powered by  SurveyMonkey

How important are trails and pathways in Dickinson to you and members of your household?



Powered by  SurveyMonkey

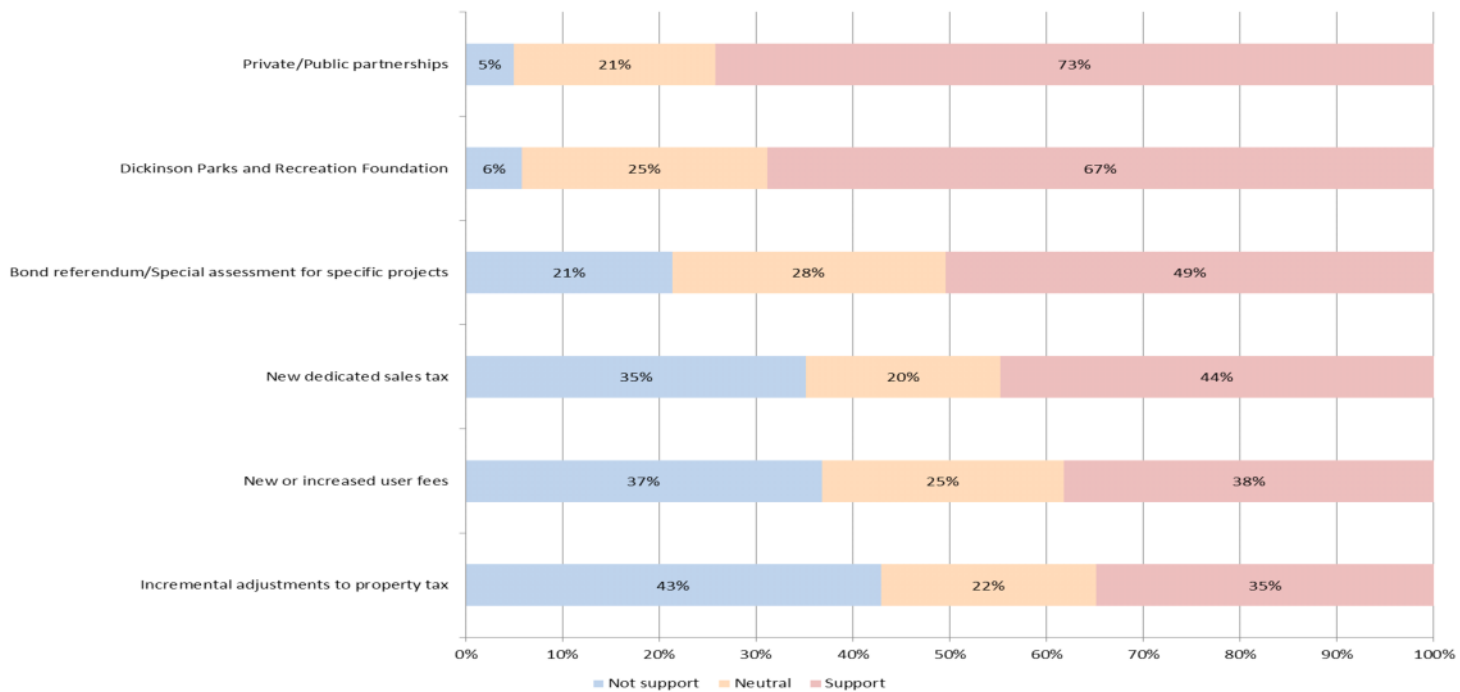
Would you like Dickinson Parks and Recreation to...



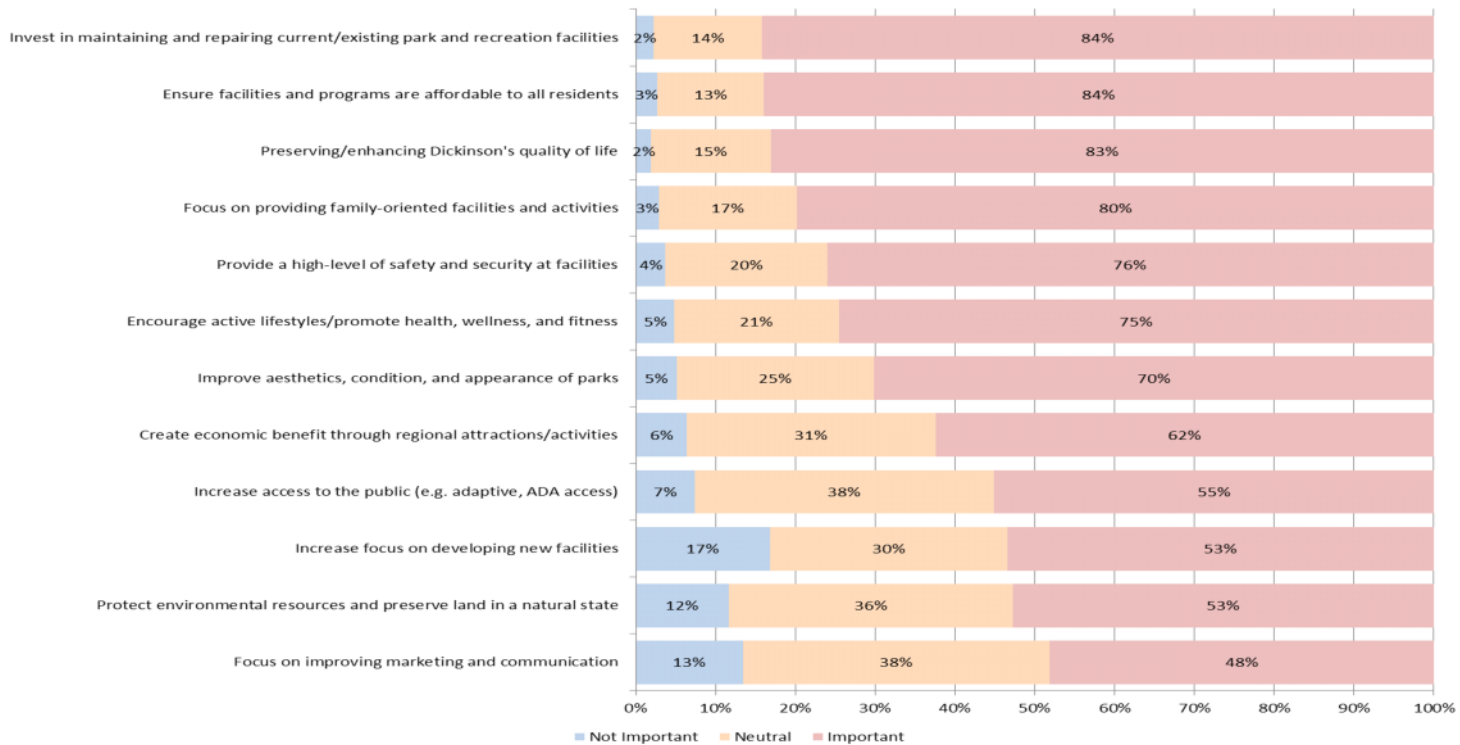
- Shift resources more toward maintaining existing facilities over developing new facilities.
- Shift resources more toward developing new facilities over maintaining existing facilities.
- Balance maintaining existing facilities and developing new facilities.

Powered by SurveyMonkey

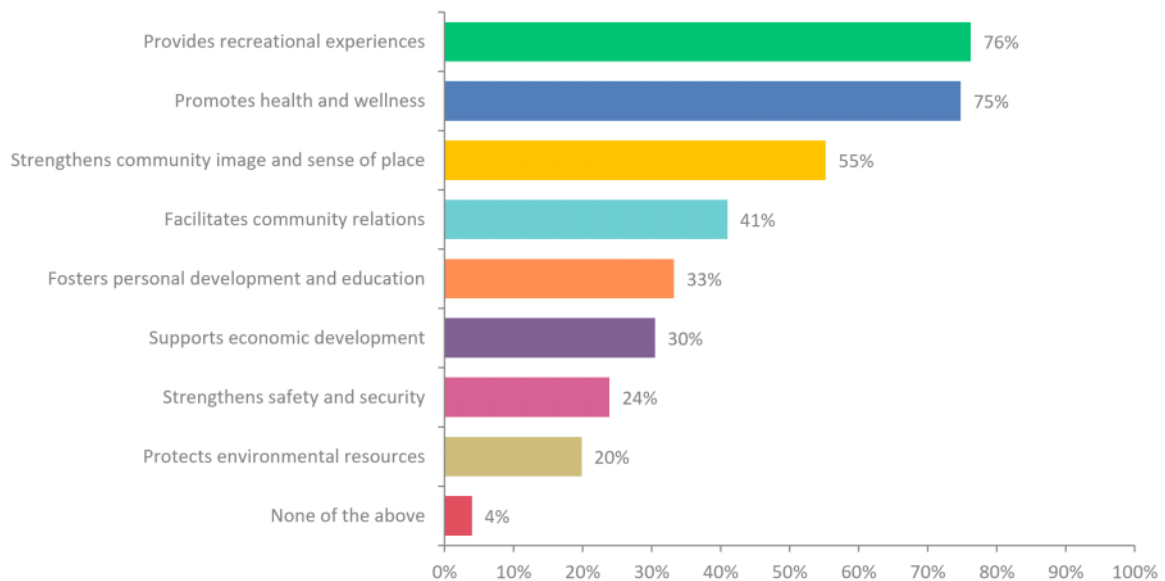
Dickinson Parks and Recreation is primarily funded by user fees, property taxes, donations, and grants (listed in the order by amount collected annually from greatest to least). Please indicate how strongly you support each of the following potential fund



What are the most important parks and recreation issues for Dickinson Parks and Recreation to focus on?

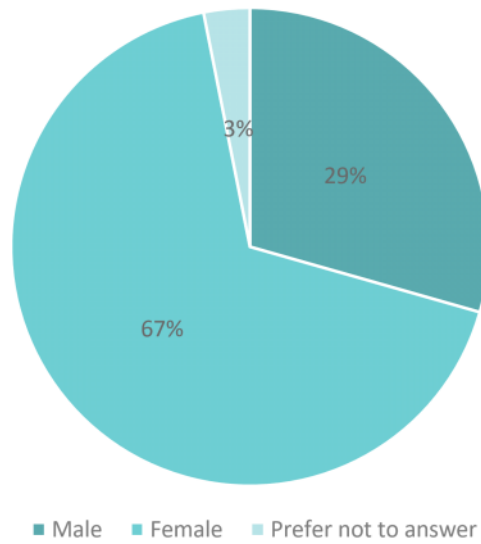


What benefits do you think Dickinson Parks and Recreation provides to the community? CHECK ALL THAT APPLY



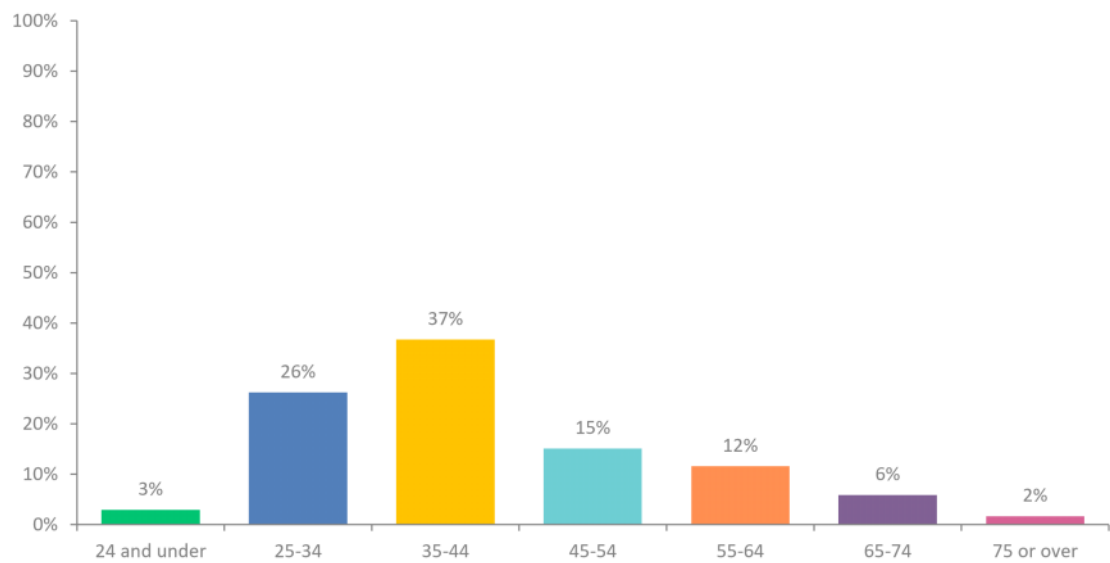
Powered by SurveyMonkey

Gender



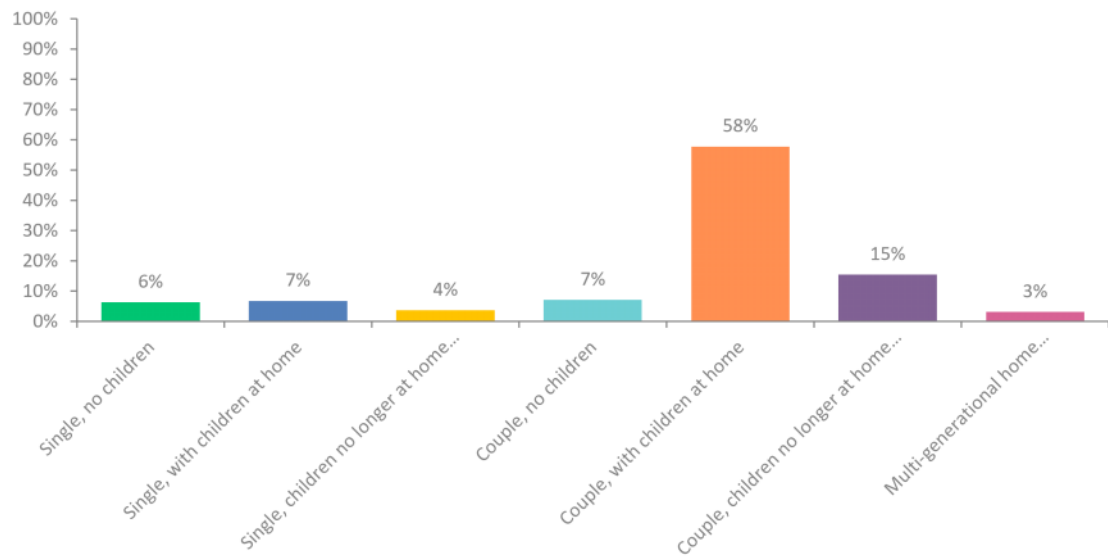
Powered by  SurveyMonkey

Age



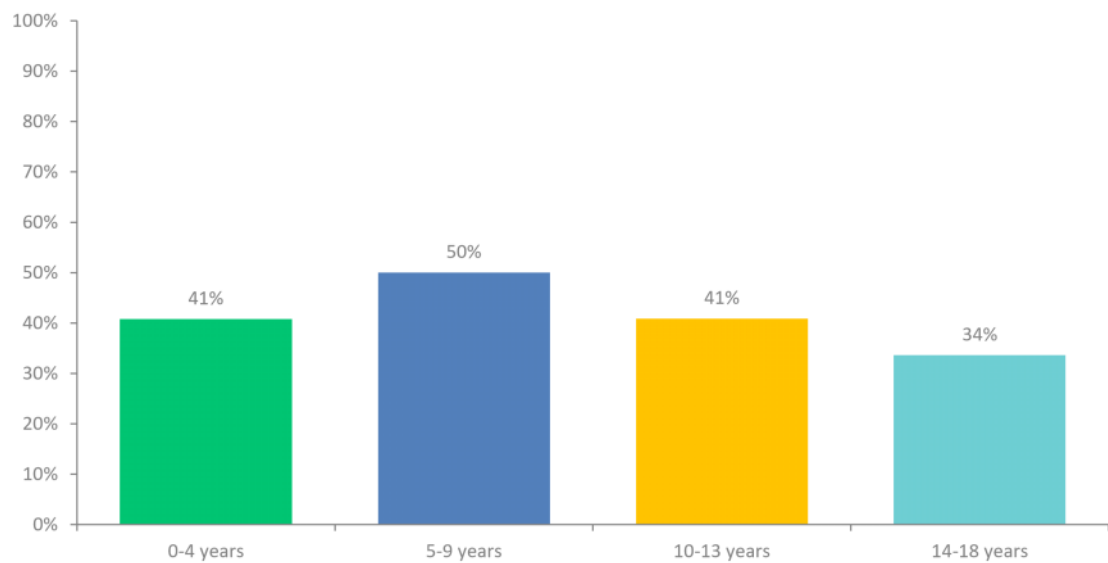
Powered by  SurveyMonkey

Which of these categories best applies to your household?



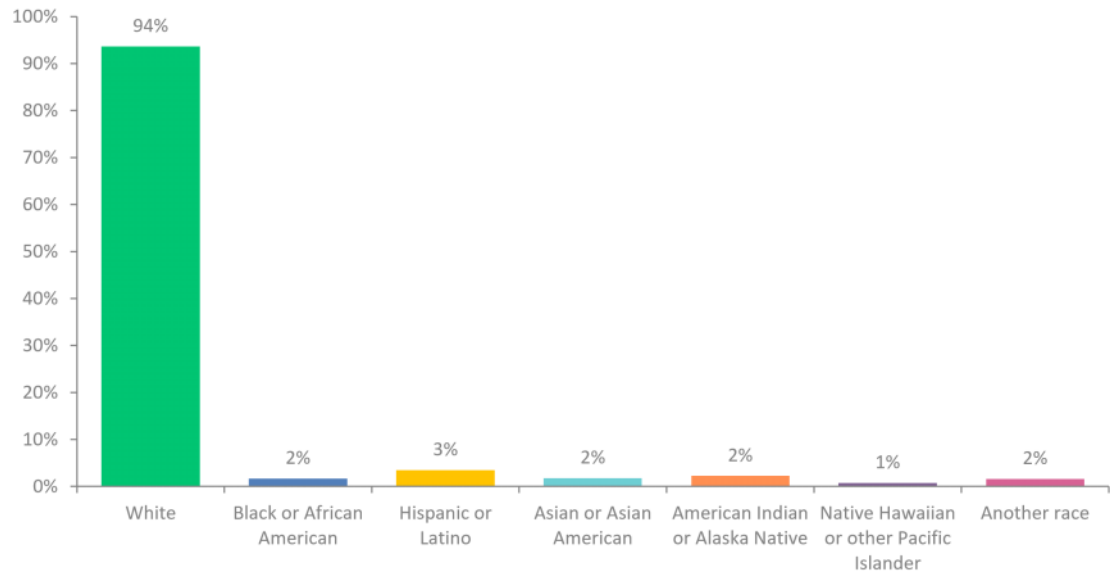
Powered by  SurveyMonkey

What age category do the children in the home fall into? SELECT ALL THAT APPLY



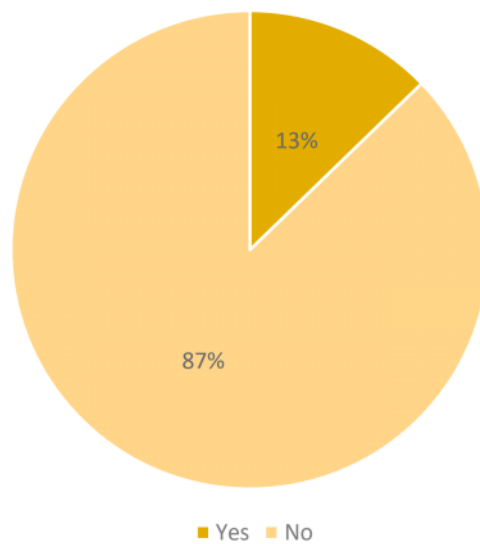
Powered by  SurveyMonkey

What race do you consider yourself to be? CHECK ALL THAT APPLY



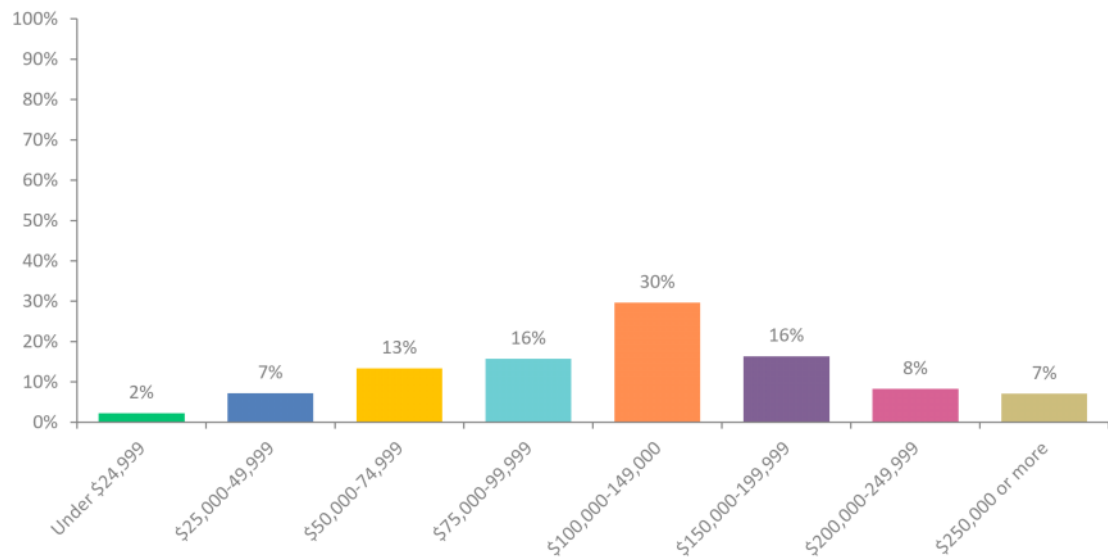
Powered by  SurveyMonkey

Does your household have a need for ADA-accessible facilities and services?



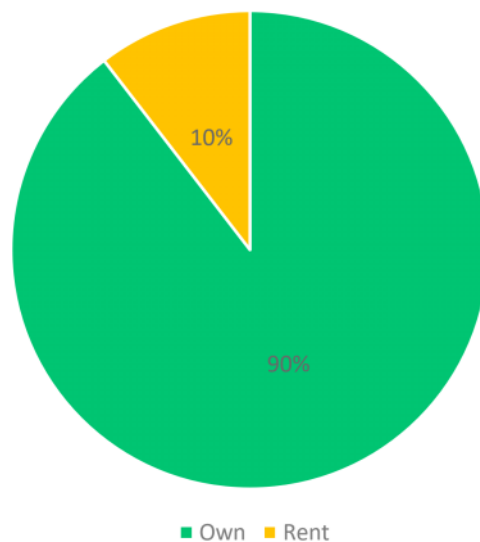
Powered by  SurveyMonkey

Which of these categories best describes the total gross annual income of your household (before taxes)?



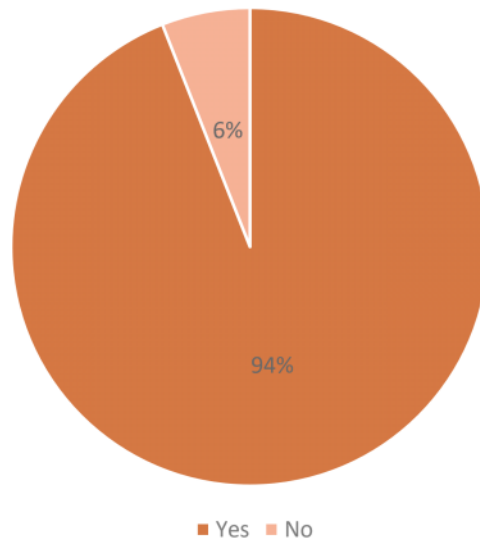
Powered by  SurveyMonkey

Do you own or rent your residence in Dickinson/Stark County



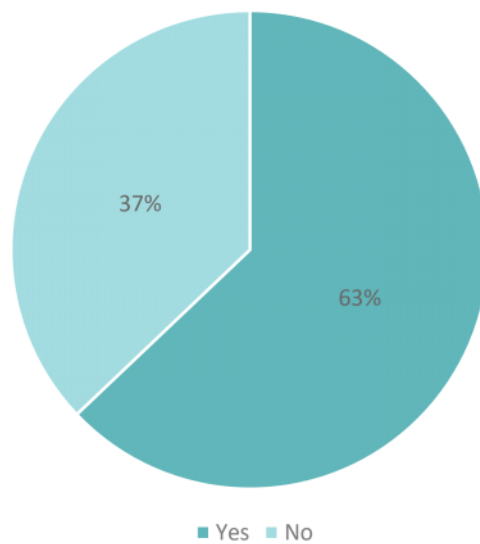
Powered by  SurveyMonkey

Are you a registered voter in Dickinson/Stark County?



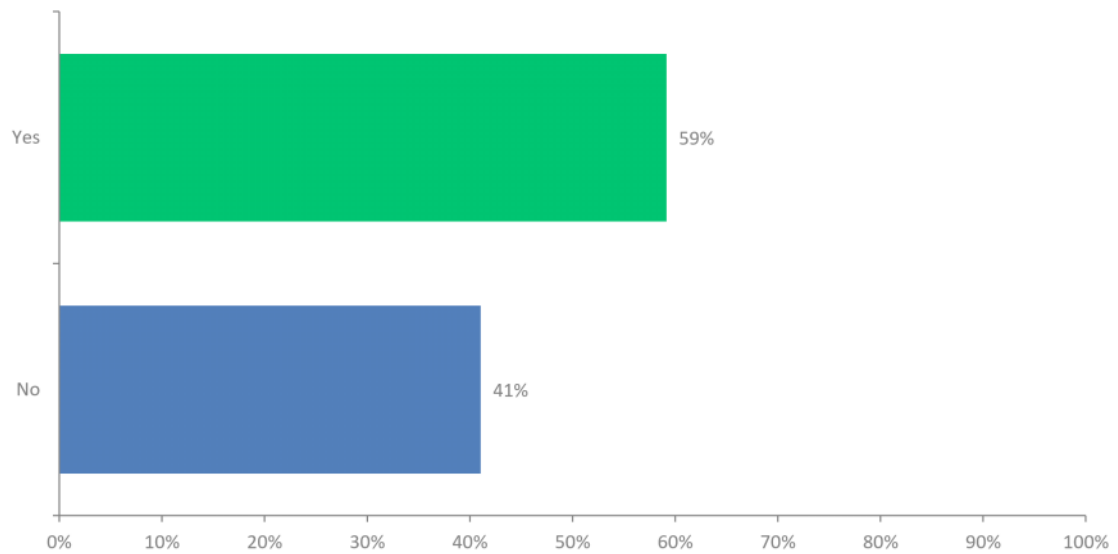
Powered by  SurveyMonkey

Do you own a dog?



Powered by  SurveyMonkey

I would like to be included in the Dickinson Parks and Recreation newsletter and notified of community meetings/focus groups discussing the Dickinson Parks and Recreation Master Plan.



Powered by  SurveyMonkey

b. Executive Director Report

TO: Board of Park Commissioners
FROM: Benjamin Rae, Executive Director
DATE: August 9, 2023
RE: Executive Report

Friendship Park Updates:

Addressing drainage concerns.
Irrigation complete, seed to come soon.
Planning future amenities.
Not currently taking reservations because the park is so busy.

Heroes Park Updates:

Construction will begin this month.
Expected completion: October 2023

Sports Complex Updates:

Soccer field weed spraying and overseeding complete.
Playground Ordered.
Expected completion: Spring 2024

Baseball Field Turf Replacement:

Construction began on August 8th
Expected completion: Early September

Ice Center Locker Room Renovation:

Steel building addition installed.
Drywall in progress.
Expected completion: September 2023

Fish and Game Subdivision:

Completed

Patterson Lake Parking Project:

Parking lot complete.
Fencing installation will be when staff is available.
Expected completion: Fall 2023

Veterans Pavilion Parking Expansion

Working with the city and county for additional parking to the south.
Expected completion: Fall 2023

Staffing Updates:

Full-Time: Golf Assistant Superintendent is open, Filled Facility Maintenance Position (August 14th)
Still have a significant need in aquatics.
Working on health insurance options for 2024.

Other:

Working with Oreo Animal Rescue to donate pet waste stations in popular walking areas.

Simpson Park playground replacement complete.

Verizon Tower upgrades to occur in August at the Mustang Complex.

Working with the Veterans to bring in a display tank at Veterans Pavilion.

10. CLOSED SESSION

- a. The purchase or sale of property.

A motion is required to go into a closed session.

Closed session will be recorded.