

PARK BOARD MEETING

July 25, 2018

Pursuant to due call and order, the Board of Park Commissioners, Dickinson Park District, met for a Special Meeting at 10:55 am, Wednesday, July 25, 2018 at Dickinson Parks & Recreation office.

ROLL CALL: Present were Commissioners Scott Kovash, Tim Daniel, Scott Karsky, Brad Fong and KC Homiston. Also present was Executive Director James Kramer and Clerk Leah Hoenke.

Board Member Webinar Training – The Park Board watched a webinar training provided by North Dakota Recreation and Parks Association (NDRPA).

New/Old Business – Director James Kramer gave an overview of the 2019 Preliminary Budget presentation that will be used at the budget public hearing. He provided information on levied dollars, total appropriation of revenue and expenses. He said the total budget for 2019 is \$6,175,030 with the total amount to be levied at \$2,050,613. Director Kramer also showed the commissioners what the property tax increase will be and why our budget has increased due to State Aid that has gone down and increases in utilities and health insurance. He showed a comparison of the 8 largest Park Districts in North Dakota and that we are one of the lowest levied amount in the state. Director Kramer stated that every homeowner in Dickinson will receive an estimate of what their property taxes will be, received by August 31. Discussion followed.

Adjournment – MOTIONED BY: Scott Karsky; SECONDED BY: Brad Fong to adjourn the meeting at 12:20 pm. Upon vote, all aye. Motion carried.

PREPARED BY:

APPROVED BY:

Clerk

President